

Finance Council Meeting

June 2, 2026

Welcome and Remarks



Kevin McDonald

Chair

Welcome Address



Dr. Malou Harrison

Executive Vice President & Provost, Miami Dade College

FOR PUBLIC COMMENT:

Please see Madison Frazee for a Public Comment card and wait to be recognized by the Chair.

Consent Item

For Consideration:

- Approval of November 2025 Finance Council Meeting Minutes, to include any modifications or changes noted by the board.

CareerSource Florida Financial Operations Update



Dana Davis, CPA

Chief Financial Officer

Actual Expenditures vs. Budget – Projected FY 2025-26

	Projected FY 2025-26	2025-26 Budget	Projected Variance	% of Budget
Total Expenditures	\$4,578,710	\$4,831,990	\$253,280	94.8%

Annual Expenditures – Projected 2025-26 vs. Actual for FY 2024-25 | FY 2023-24 | FY 2022-23

	Projected FY 2025-26	Actual FY 2024-25	Actual FY 2023-24	Actual FY 2022-23
Total Expenditures	\$4,578,710	\$4,501,352	\$3,951,015	\$4,151,708

Budget History – DRAFT 2026-27 vs. Actual for FY 2025 | FY 2024 | FY 2023

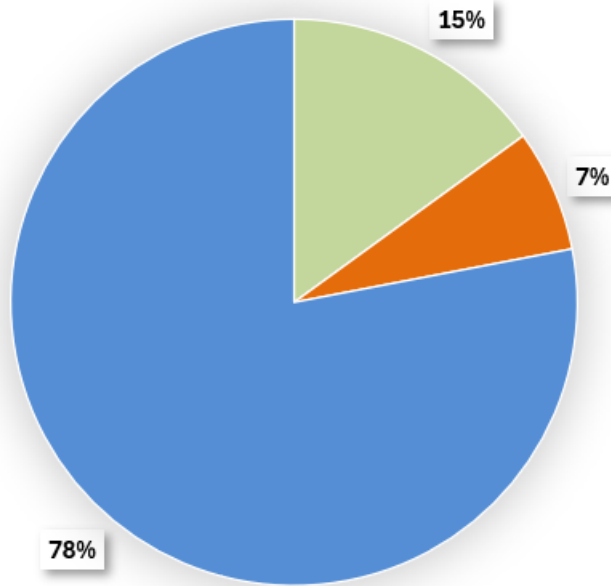
	DRAFT FY 2026-27	Enacted 2025-26	Enacted 2024-25	Enacted 2023-24
Total Expenditures	\$4,951,200	\$4,831,990	\$4,666,398	\$4,782,785

Major Funding Sources -

- Workforce Innovation and Opportunity Act (WIOA)
- Temporary Assistance for Needy Families (TANF)
- Wagner-Peyser Act (WP)
- Quick Response Training (QRT)

Source	Fiscal Year 2026-2027	Fiscal Year 2025-2026	Difference	% Change
WIOA	\$1 20,584,802	\$111,955,579	\$8,629,223	7.71%
TANF	\$57,786,605	\$57,786,605	\$0	0.00%
WP	\$40,093,942	\$38,374,546	\$1,719,396	4.48%
QRT	\$7,500,000	\$7,500,000	\$0	0.00%

Total \$120,584,802

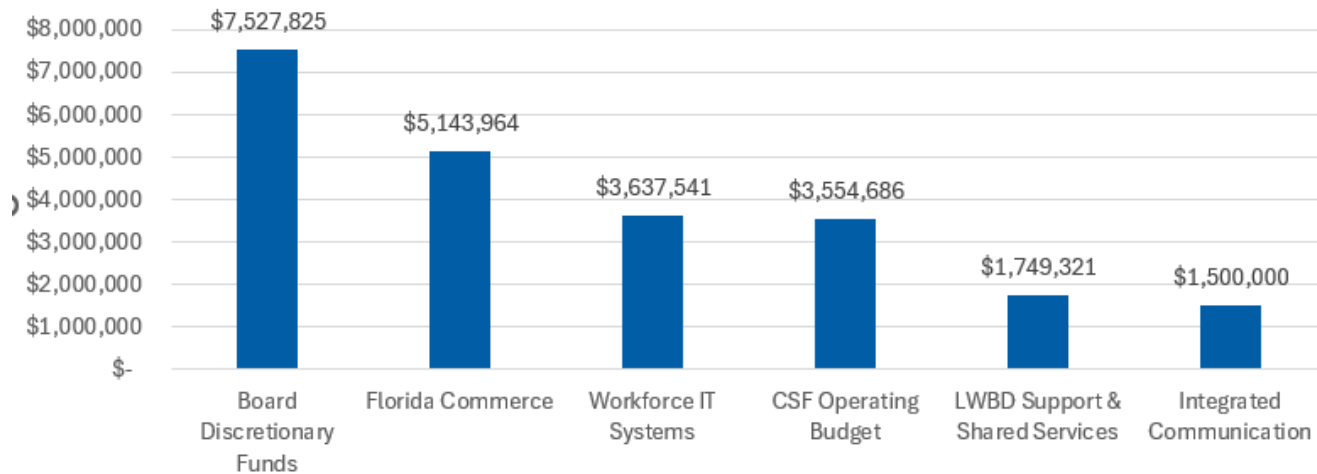


- State Set-Aside - \$18,087,719
- Rapid Response - \$8,411,929
- Local Board Allocations - \$94,085,154

Total State Set-Aside

Total WIOA Set-Aside Funds	\$18,087,719
Recaptured Funds	\$5,025,618
Total WIOA Set-Aside	\$23,113,337

Funding Allocations



Total Available – Board Discretion

Total WIOA Set-Aside	\$23,113,337
FloridaCommerce Admin	(\$5,143,964)
Workforce IT Systems	(\$3,637,541)
CareerSource Florida Admin	(\$3,554,686)
LWDB Support & Shared Svc.	(\$1,749,321)
CSF Statewide Outreach	(\$1,500,000)
Net Funds Available	\$7,527,825

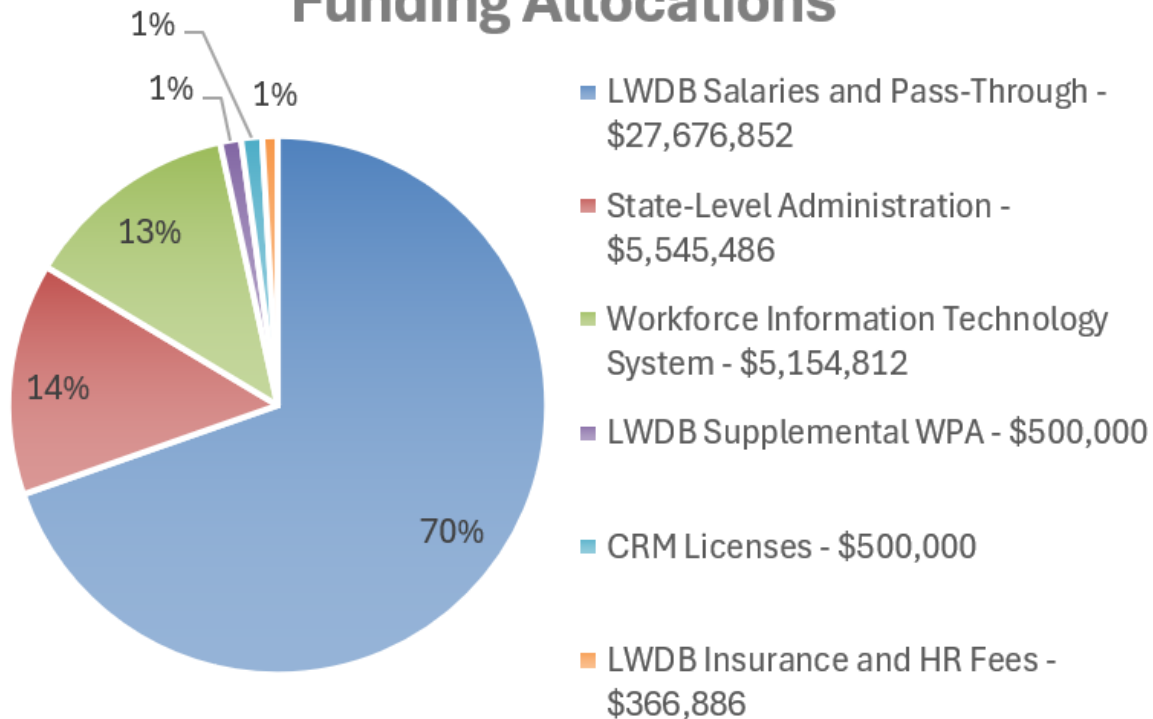
Program Allocations

- Incumbent Worker Training: \$3,000,000
- Sectors of Strategic Focus Apprenticeship Expansion: \$2,500,000
- Rural Workforce Initiatives: \$2,000,000

Total WP 7(a) Available Funds

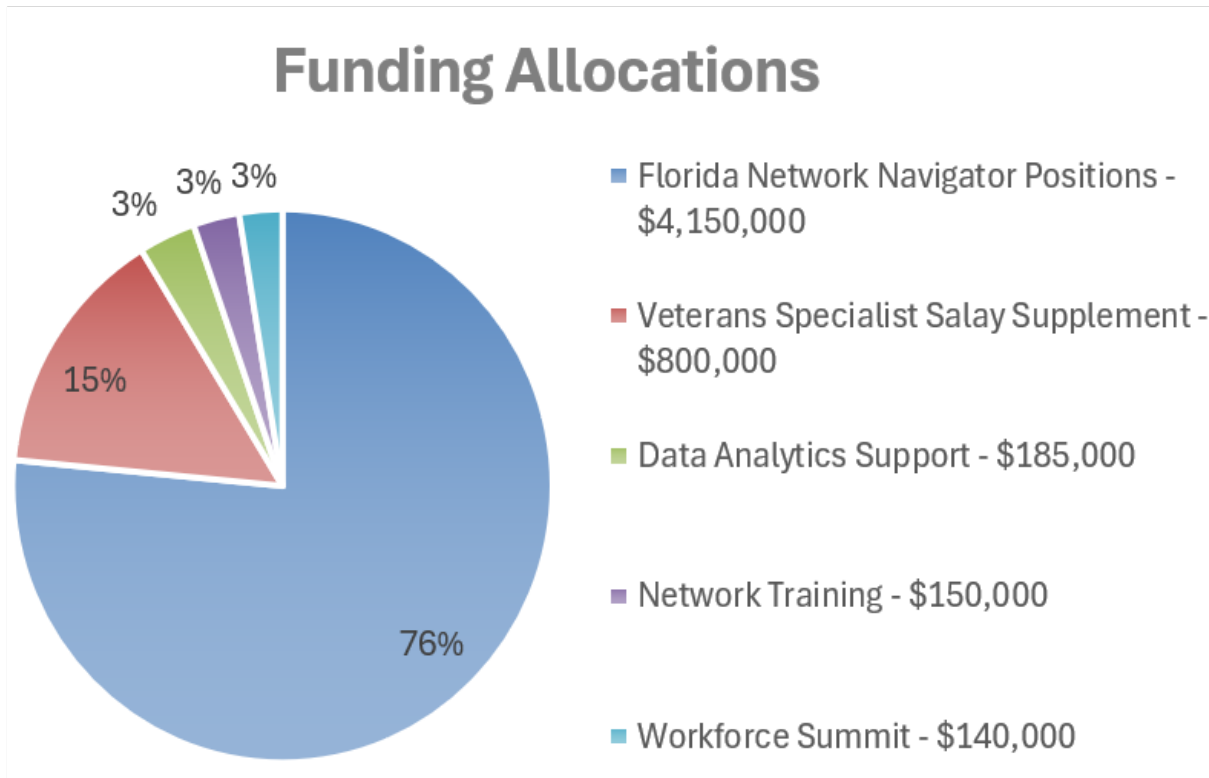
Total PY 2026 Funding	\$36,084,548
Florida Commerce Carryover	\$3,659,488
Total Available Funding	\$39,744,036

Funding Allocations



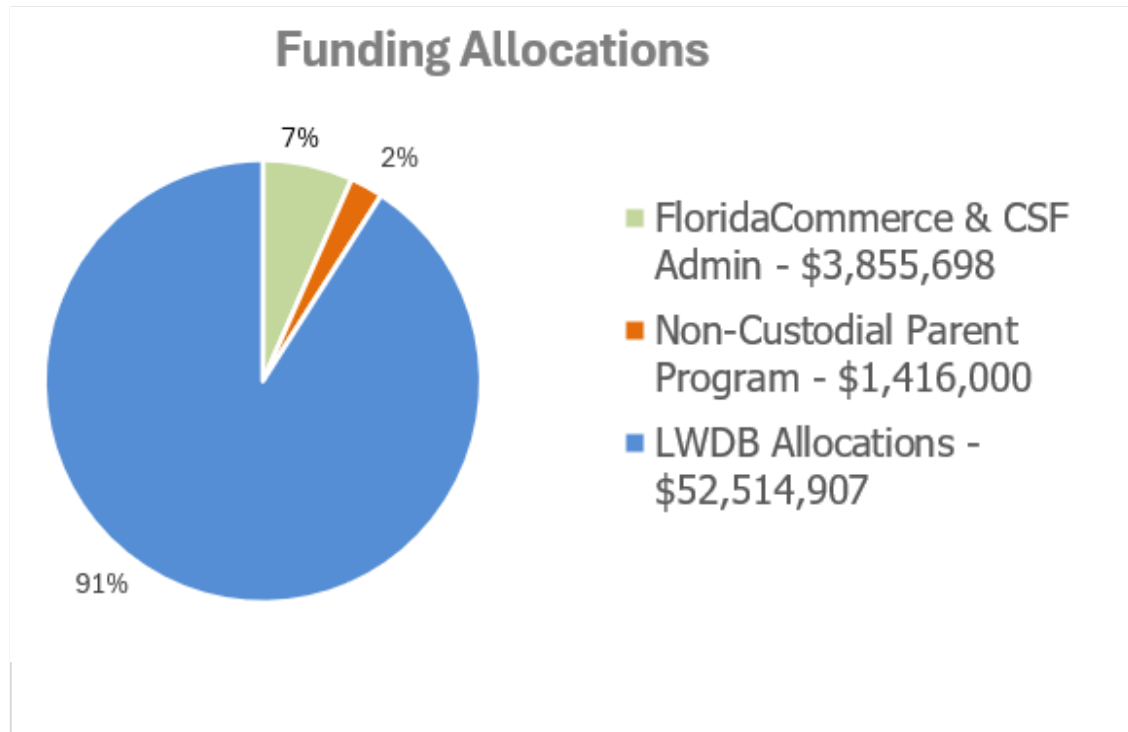
Total WP 7(b) Available Funds

Total PY 2026 Funding	\$4,009,394
Florida Commerce Carryover	\$1,417,503
Total Available Funds	\$5,426,897



Total TANF Available Funds

Total Appropriation \$57,786,605



- FloridaCommerce & CSF Admin - \$3,855,698
- Non-Custodial Parent Program - \$1,416,000
- LWDB Allocations - \$52,514,907

WIOA Federal Allocation Programs (Thru March 31, 2026)

2024 PY	Award	Expenditures	Balance	Spend %
Adult	\$30.7M	\$30.5M	\$0.2M	99.4%
Dislocated Worker	\$30.7M	\$28.2M	\$2.5M	91.7%
Youth	\$30.0M	\$29.8M	\$0.2M	99.1%

2025 PY	Award	Expenditures	Balance	Spend %
Adult	\$32.8M	\$14.9M	\$17.9M	45.4%
Dislocated Worker	\$26.4M	\$06.2M	\$20.2M	23.5%
Youth	\$30.6M	\$12.7M	\$17.9M	41.4%

WIOA Set-Aside Allocations (Thru March 31, 2026)

2024 PY (2 Year Program)	Award	Expenditures	Balance	Spend %
Supplemental WIOA	\$3.42M	\$2.42M	\$1.00M	71.0%
Emerging Technologies	\$0.66M	\$0.53	\$0.13M	80.2%

2025 PY	Award	Expenditures	Balance	Spend %
Youth Career Exploration	\$0.75M	\$0.22M	\$0.53M	28.8%
Sectors of Strategic Focus	\$3.00M	\$2.05M	\$0.95M	68.4%
Rural Initiatives	\$2.00M	\$1.37M	\$0.63M	68.6%

Wagner Peyser (Thru March 31, 2026)

2025 PY	Award	Expenditures	Balance	Spend %
Florida Network Navigators	\$4.15M	\$3.04M	\$1.11M	73.2%
WP Formula Funds	\$28.2M	\$17.6M	\$10.6M	62.5%

State Rural (Thru April 30, 2026)

2025 PY	Award	Expenditures	Balance	Spend %
State Rural	\$5.0M	\$1.5M	\$3.5M	30.3%

Action Item

*Fiscal Year 2026-27 CareerSource Florida Network
Funding*



Dana Davis, CPA

Chief Financial Officer

Action Item

FY 2026-2027 CareerSource Florida Network Funding

For Consideration:

- Approval to establish the Program Year 2026 WIOA state-level projects.
- Approval of the allocation methodology as proposed for the distribution of TANF funding for Fiscal Year 2026/27.
- Approval of the Program Year 2026 Wagner-Peyser 7(b) state-level activities.

CareerSource Florida Grants Management Update



Malissa Counts

Grants Manager

Amount Contracted

Fiscal Year 24/25 \$7,497,400

Fiscal Year 25/26 \$7,389,150

Top Targeted Industries 2025/2026

- Manufacturing
- Financial & Professional Services
- Logistics & Distribution

Amount Contracted

Fiscal Year 24/25 \$2,824,973

Fiscal Year 25/26 \$2,899,410

Top Targeted Industries 2025/2026

- Manufacturing
- Life Sciences
- Financial & Professional Services

OPEN DISCUSSION AND PUBLIC COMMENT

Closing Remarks



Kevin McDonald

Chair