Board of Directors Meeting

February 28, 2024



Welcome and Remarks



Stephanie Smith

Chair

FOR PUBLIC COMMENT:

Please see Iesha Pompey for a public comment card and wait to be recognized by the board chair.



Consent Agenda For Consideration:

- Approval of December 12, 2023, Board of Directors Meeting Minutes
- Approval of Master Credentials List for Delivery to State Board of Education
- Approval of Request to Serve as One Stop Operator for CareerSource Escarosa and CareerSource Palm Beach County
- Approval of Request to Serve as One Stop Operator for CareerSource South Florida



President's Report



Adrienne Johnston

President & CEO, CareerSource Florida

New CareerSource Florida Team Members



Gabe Peters

Government Affairs Director

Walter Copeland

Chief Financial Officer

Partner Engagement













- Senate Bill 196 & House Bill 141: Economic Development
- Senate Bill 832 & House Bill 1137: Employment of Individuals with Disabilities
- Senate Bill 460 & House Bill 917: Career and Technical Education
- House Bill 1267 & Senate Bill 7052: Economic Self-sufficiency
- Senate Bills 7016 & 7018: "Live Healthy Act"



Master Credentials List Timeline

Open window for	CareerSource	FloridaCommerce	CareerSource	The CareerSource
MCL applications for	Florida compiles	evaluates	Florida evaluates	Florida Board of
the 2024-2025	applications and	occupation linkage,	local demand and	Directors approves
period	submits them to	wage, and demand.	prepares list for	the submission of
	partner agencies for		publication.	the finalized list to
	evaluation.	Department of		the State Board of
		Education reviews	Credential Review	Education.
		industry certification	Committee meets,	
		and post-secondary	and denials are	
		eligibility.	notified within one	
			business day.	
Application	Compilation &	Evaluation	Review &	Deevel Approval
Window	Submission	Process	Approval	Board Approval
		·	·	
			<u> </u>	•
Jan-Mar	April 3,	April 23,	May 22,	June 18,
2024	2024	2024	2024	2024



- Plan is currently out for public comment through March 21, 2024.
- The final Plan to be delivered to the U.S. Department of Labor.
- WIOA core partner leadership includes FloridaCommerce, the Department of Education, the Department of Children and Families, and the Department of Elder Affairs.



- Apprenticeship Navigators
 - 314 Registered Apprenticeship programs in Florida and 60 Preapprenticeship programs to date.
- Florida Healthcare Training Initiative
 - CareerSource Escarosa, CareerSource Okaloosa Walton, CareerSource Northeast Florida, and CareerSource Broward assist 158 participants in healthcare occupations with career, training, and supportive services.
- Hope Florida
 - 326 referrals were received in January 2024.



- CareerSource Florida and Ernst & Young (EY) engaged with more than 700 local and state stakeholders from 2022 to 2023.
- By June 30, the number of local workforce development boards will transition from 24 to 21 boards.
- CareerSource Florida is continuing to engage with each local workforce development board being aligned or consolidated, as well as the local elected officials, to provide support and guidance.

Joint Council Report



Bill Johnston

Finance Council Chair

Action Items



Dan McGrew

Sr. Vice President, Workforce Program Development



Three Pillars

Florida Workforce System Transformation Plan



Alignment and Consolidation

for local workforce development boards.

System-wide Improvements

for improved customer consistency and better leveraging of public funds.

Regional Planning

to further promote workforce system alignment with education and economic development and optimize opportunities for regional economic growth.

Action Item 1



Keantha Moore

Bureau Chief of One-Stop and Program Support, FloridaCommerce

Action Item 1 For Consideration:

 Approve CareerSource Florida Administrative Policy 110 – Local Workforce Development Area and Board Governance



Action Item 2



Keantha Moore

Bureau Chief of One-Stop and Program Support, FloridaCommerce

Action Item 2 For Consideration:

 Approve CareerSource Florida Administrative Policy 091 – Local Workforce Development Board Composition and Certification



Action Item 3



Dan McGrew

Sr. Vice President, Workforce Program Development



Three Pillars

Florida Workforce System Transformation Plan



Alignment and Consolidation

for local workforce development boards.

System-wide Improvements

for improved customer consistency and better leveraging of public funds.

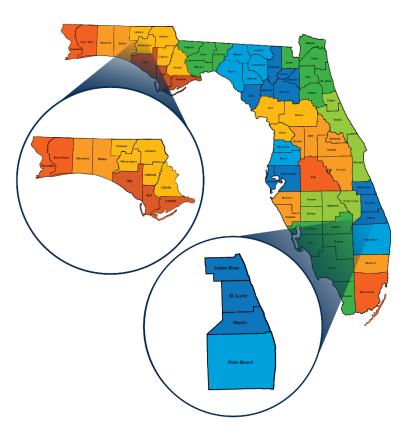
Regional Planning

to further promote workforce system alignment with education and economic development and optimize opportunities for regional economic growth.



Requests to Designate WIOA Planning Regions

- CareerSource Escarosa, CareerSource Okaloosa Walton, CareerSource Gulf Coast, and CareerSource Chipola
- CareerSource Research Coast and CareerSource Palm Beach County



Action Item 3 For Consideration:

- Approve a recommendation to the Governor for the designation of the following WIOA Planning Regions:
 - CareerSource Escarosa (LWDB 1), CareerSource Okaloosa Walton (LWDB 2), CareerSource Chipola (LWDB 3), and CareerSource Gulf Coast (LWDB 4)
 - CareerSource Research Coast (LWDB 20) and CareerSource Palm Beach County (LWDB 21)



2024-2028 WIOA Combined State Plan



Adrienne Johnston

President and CEO, CareerSource Florida



J. Alex Kelly

Secretary, FloridaCommerce



Kimberly Richey

Senior Chancellor, Department of Education



Michelle Branham

Secretary, Department of Elder Affairs



Casey Penn

Deputy Secretary, Department of Children and Families

Florida Workforce System Transformation Plan



Garrick Wright

Program Director, CareerSource Florida

Brian Woods

Managing Director, Ernst & Young LLP

AJ Temple

Senior Consultant, Ernst & Young LLP

Today's Agenda:

- □ Introduction
- □ Phase 3 Pillar Overview
- □ Progress to Date: Pillar I, II, and III
- Next Steps



Pillar I: Alignment and Consolidation

Completed by June 30, 2024:

- New governance determined and in place across impacted boards including appointment of new board of directors.
- Finalized interlocal agreements, consortiums, and 501(c)(3) completed for realigned or consolidated boards.
- Designate Fiscal Agent and Administrative Entity.
- Operational transition completed for all impacted boards, or well underway.

Pillar II: System-Wide Improvements

- Completed by June 30, 2024:
- Significant improvements applied operationally and in practice across the system.
- Backlog and plan of action for additional improvements.

Pillar III: Regional Planning

Completed by June 30, 2024:

- At least two regional planning areas identified, structured, and compliant with regional planning requirements.
- Plan in place for remaining regional planning areas to be created.

Key Objectives

Reduce local workforce

1. development boards from 24 to 21.

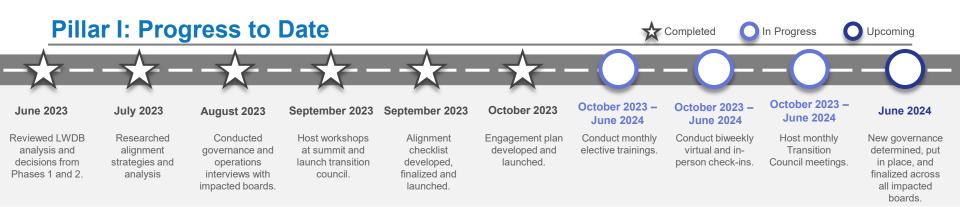
Implement system-wide

2. improvements and consistent compliance models across LWDBs.

Create new regional planning areas, consisting of at least two

3. contiguous LWBDs, that comply with Workforce Innovation Opportunity Act.





Monthly Elective Training on Navigating and Preparing for Change

On December 15th, 2023, 20 members of the CareerSource network from transforming and aligning boards attended a virtual training focused on change management. Specifically, ensuring a successful transition via developing effective communications related to the change and navigating employee engagement.



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Stakeholder Impact Elements

Florida Workforce System Transformation Plan: Outreach Materials for CareerSource Florida Partners

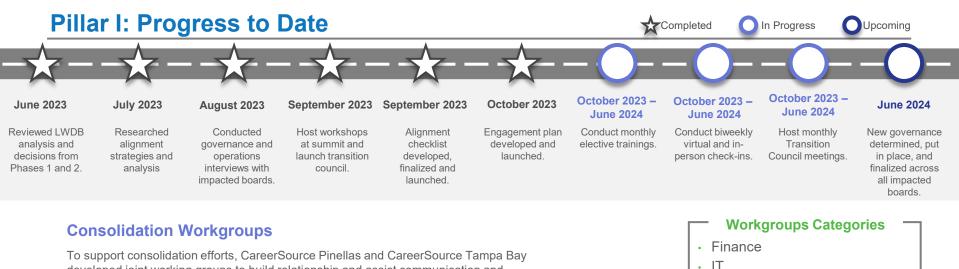
Monthly Elective Training on Understanding Organizational Reshaping

On February 1st, 2024, 30 members of the CareerSource network attended a virtual training focused on establishing a foundational understanding of organizational design. The session took closer look into the spans and layers of an organization, as well as discussed developing

future state organizational charts.







 Human Resources MIS/Data/Monitoring

Administrative

 Facilities Programs

•

Marketing/Communications

CareerSource. FLORIDA

developed joint working groups to build relationship and assist communication and coordination efforts. Other aligning and transforming boards are following suit.

CSTB/CSPin Consolidation Workgroup Agenda Name of Workgroup Interted Here Date Interted Here] 1. Welcome and Introductions. List members, titles and contact information.			David Zirilli - CFO Samantha Shang - Accounting Coordinator			Tampa Bay Shella Doyle - SVP/CFO Anna Munro - VP of Fiscal & Admin Compliance Kelly Goodpasture - Accounting Manager			CareerSource Tampa Bay and CareerSource Pinellas Workgroup			
CareerSource Tampa Bay CareerSource Pinellas	- 17		Steve Meier - CEO		Sheila Doyle - SVP/CFO				ster			
	-			Workgr	Workgroup name		Workgroup name					
		Members (lead highlighted)	lis	Tampa: •	Pinellas: •		Tampa: Pinellas: • •					
		Meetings		Kickoff: Next meeting: Meeting frequency:		Kickoff: Next meeting: Meeting frequency:		•				
	Topics Discussed/Take aways		•			•						
Sample Workgroup Agenda	Items that require Upper Mgnt/Board Approval Challenges		• None			• None						
		L	_									

Sample Workgroup Template



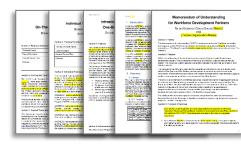
Customer Experience Assessment

EY assessed and advised on improving workforce board web presence to prioritize customer experience and local resource utilization.

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Contract Standardization

EY analyzed five contracts used throughout the state that hindered collaboration. The findings led to determination of leading practices that informed new standardized templates to be used similarly by all boards. CareerSource Florida along with Florida Commerce, EY, and the local workforce development boards, will deliver initial contract templates for implementation: On-The-Job Training (OJT) Agreement and Individual Training Account (ITA) Agreement.

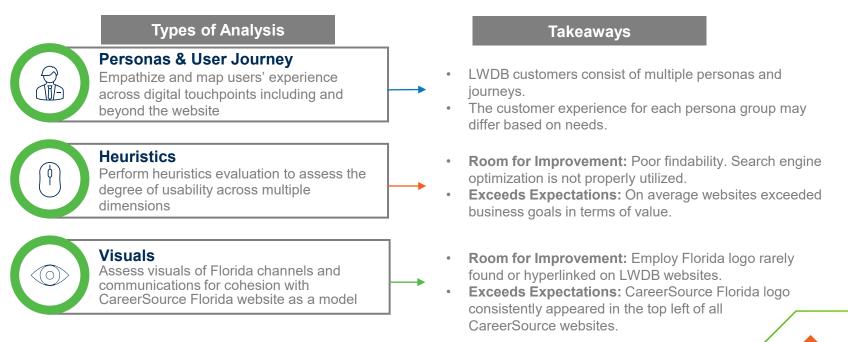


 On-The-Job Training (OJT) Agreement
 Individual Training Account (ITA) Agreement
 Memorandum of Understanding (MOU) for Workforce Partners
 Infrastructure Funding Agreement (IFA)
 Request for Proposals (RFP) for One-Stop Operators



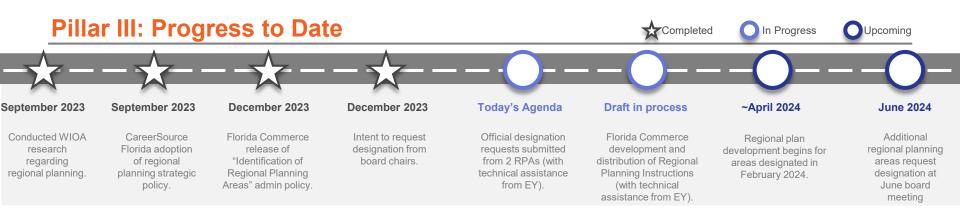
Pillar II: Customer Experience Assessment Takeaways

As part of Pillar II, CareerSource Florida and the EY team conducted a customer experience assessment based on all 24 local workforce development board websites, and the CareerSource Florida website. This assessment helped us to better understand how the websites vary and to provide recommendations for improvement and standardization.



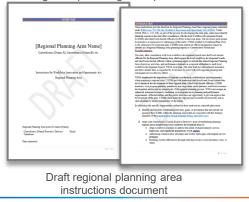
CareerSource.

Next steps: Move forward with state-wide standardization across all the CareerSource Florida network websites.



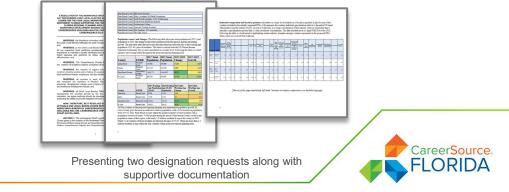
State level activity

EY is working with CareerSource Florida and FloridaCommerce to develop the formal Regional Planning Instructions document. Similar to local area planning instructions, this document will guide the necessary components and content that will be included in regional planning area plans.



Local workforce development board activity

Two pilot RPAs have been identified. The first is in the Northwest part of the state inclusive of CareerSource Escarosa, CareerSource Okaloosa Walton, CareerSource Chipola, and CareerSource Gulf Coast. The second is on the Atlantic coast and includes CareerSource Research Coast and CareerSource Palm Beach County. Two officially submitted RPA designation requests are included in the board packet.

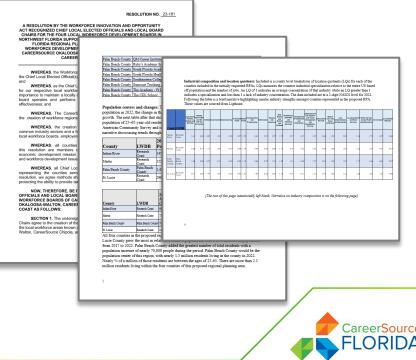


Pillar III: 2024 Regional Planning Activities



Anticipation of future designation requests

Every local workforce development board must be a part of a regional planning area. Each regional planning area must be made up of two or more contiguous local workforce development boards within Florida.



Pillar I

- Facilitate March monthly elective training for aligning and transforming boards on branding and communications.
- Continue to support LEOs and county attorneys on the development of the interlocal agreements.
- Continue to support operational transitions for aligning and consolidating boards.

Pillar II

- Present findings related to employment and wage verification resources currently in use by LWDBs.
- Continue ongoing System-wide Improvement Portfolio Management support.
- Socialize MOU and IFA contract templates and finalize OSO RFP template.

Pillar III

- Finalize regional planning instructions and begin regional planning process with designated regional planning areas.
- Prepare future regional planning designation requests with additional LWDBs.



THANK YOU!

QUESTIONS AND ANSWERS



Florida Department of Juvenile Justice Report



Adrienne Campbell

Deputy Secretary, Florida Department of Juvenile Justice



CareerSource Florida Presentation

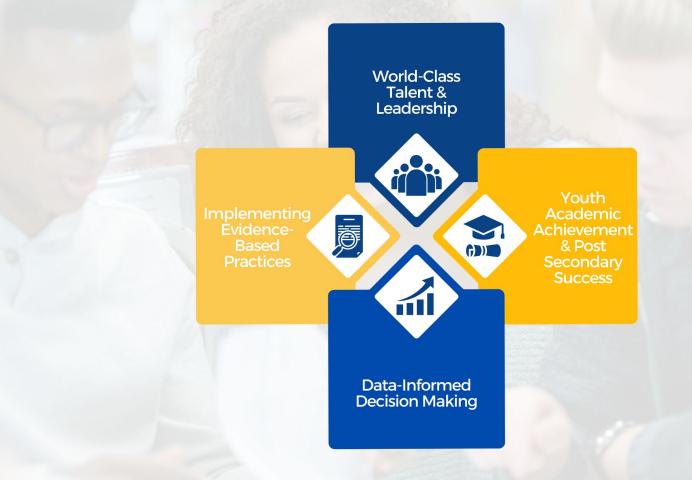
Adrienne Campbell, Deputy Secretary Florida Department of Juvenile Justice

Education Across the Department





THE 4 CORNERSTONES TO SERVICE EXCELLENCE



Florida Scholars Academy

A single unified education system in DJJ residential programs, with a sole focus on providing this student population with a worldclass education that meets their individual needs by embracing multiple educational pathways for students to succeed.





Embracing Individual Student Needs

- Focusing on educational pathways that meet the individual educational needs of students:
 - High school diploma
 - High school equivalency diploma
 - Enrollment in an educational program of study at a Florida technical or state college or university
 - Attainment of industry-recognized credentials of value
- DJJ contracted with Florida Virtual School as the educational provider to operate the Academy.









Project Anchor

- Partnership with Tallahassee Community College to focus on high-quality educational services to include career and technical education for youth in the deeper end of the system.
- Career Navigators work with youth to map out plans and match them with credentialing programs that allow them to work toward their long-term career goals.



Provide instruction and opportunities to pursue work-based learning activities through pre-apprenticeship programs within residential facilities.



Career Navigator

- After graduation, the Career Navigator provides:
 - Assistance in completing FFAA/FASFA
 - Career exploration to determine postsecondary pathway
 - Enrollment in industry-recognized training and certifications or Florida college or technical college
 - Placement in pre-apprenticeship programs
- Connect youth with educational opportunities to continue their education and attainment of diplomas or credentials-of-value after release from residential commitment program.
 - Local CareerSource offices
 - Apprenticeship programs or career placement
 - Connect with Probation Officers (JPO) for continuity of services

Florida Scholars Academy

- K-12 academic education program to complete diploma or equivalency
- Powered by Florida Virtual School
- Taught by Florida Certified educators
- Youth work with Guidance Counselors to determine academic pathway
- Career and Technical Education through career exploration, rapid credentialing, credit course enrollment and pre-apprenticeship opportunities
- Services will begin July 1, 2024

Project Anchor

- Postsecondary enrollment after graduation or equivalency achieved
- Partnership with Tallahassee Community College
- Taught by Industry Certified and credentialed instructors
- Youth work with Career Navigators to determine career pathway
- Career preparation through exploration, enrollment in state or technical college courses, preapprenticeships that lead to apprenticeship opportunities
- Year 2 of implementation



New and Emerging Partnerships

- CareerSource
- Florida Masonry Association
- Independent Electrical Contractors (IEC)
- Florida Trade Academy
- Florida Chamber of Commerce

Career Planning 101 - CareerSource Tampa Bay

Pilot – Columbus Youth Academy

Three-day workshops focusing on:

- Career Exploration
- Understanding Career Clusters
- Develop a career journey action plan
- Steps within that career journey
- Understanding hard and soft skills
- Develop a resume'
- Barrier check in career making decisions
- Develop a career action plan

CareerSource Tampa Bay Workshop Certificates



Pre-apprenticeship Programs

Florida Masonry Association – Everglades/Kissimmee

Cohort model:

- In person at the facility
- Instructor provided
- Cohort size 15-20
- Skill attainment on site
- 6-8 week period of instruction
- 5 days per week
- 6+ hours per day

Florida Masonry Association - Outcomes

- Hands-on skill attainment on site
- Real world knowledge
- Basic communications
- Financial Literacy
- Employability skills
- Career coaching
- Industry certifications:
 - OSHA 10 takes 10 instructional hours if not completed prior
 - \circ NCCER Core
 - NCCER Jobsite Safety Certificate
 - Mason Production Assistant/Job Site Assistant Certificate

Florida Masonry Association





Pre-apprenticeship Programs

Independent Electrical Contractors (IEC)

Two models:

- In-person at the facility
- Instructor provided
- Cohort size 25 or less
- Skill attainment on site
- 6-month period of instruction
- 5 days per week
- 6 hours per day

Pre-apprenticeship Programs

Independent Electrical Contractors (IEC)

Two models:

- Virtual instruction
- Instructor provided
- Cohort size 25 or less
- Skill attainment on site upon completion of instruction
- 6-month period of instruction
- 2-3 days per week
- 2 hours per day

Independent Electrical Contractors (IEC) - Outcomes

- Hands-on skill attainment on site
- Real world knowledge
- Employability skills
- Industry certifications:
 - Field Service Engineer Low Voltage Systems
 - Field Service Engineer Voice-Data-Video
 - 13 + micro credentials
- Next Steps:
 - o Journeyman Electrician
 - o Residential Wireman

Pilot Program – Technical College

- Procurement for non-secure residential program to focus on graduates and youth close to completion.
- Partnership with technical college to offer on-campus instruction in industry credential-earning postsecondary coursework.
- Course option examples include:
 - \circ Automotive
 - Barbering/Cosmetology
 - CDL (Class B)

- Construction
- \circ HVAC
- Welding

Next Steps

- Assignment of specific career clusters to residential programs
- Assessment of youth interest and aptitudes before commitment and placement
- Full launch of the Florida Scholars Academy
- Continued partnership development, expansion of preapprenticeship options, collaborations with postsecondary institutions for our youth

FloridaCommerce Report



J. Alex Kelly

Secretary, FloridaCommerce

FLORIDA COMMERCE

CareerSource Florida Board Meeting

February 28, 2024

J. Alex Kelly, Secretary FloridaCommerce

FLORIDA'S APPROACH YIELDS RESULTS

- #1 in new business formations
- □ #1 in entrepreneurship education and training; #2 in the world
- #1 talent development
- □ #1 in Higher Education for the seventh year in a row
- □ #1 in school choice scholarships
- □ #1 in education freedom (~1.5 million full time choice)
- □ #1 in closing K-12 achievement gaps
- □ #3 in K-12 achievement



FLORIDA'S APPROACH YIELDS RESULTS (cont.)

- □ AAA credit rating again (Fitch, Moody's, S&P)
- □ #4 best tax climate (Tax Foundation)
- Elevated to #10 in manufacturing jobs
- □ Since 2019, 45% increase in registered apprentices, 100% increase in preapprentices
- Command focus on elevating must-have professions like teaching (starting pay, professional development, workforce ed capacity), nursing (workforce ed capacity), and law enforcement (pay, recruitment, retention)
- □ Florida's Unemployment Rate: 3.0% in December 2023; 38th consecutive month below national unemployment rate of 3.7%
- □ Labor force grew by 354,000 jobs over the year, a 3.3% increase



ALIGNING INVESTMENTS TO CREATE AND ELEVATE GREAT VERTICALS

Historically	2019-2023	Next Steps: 2023-2025
 Strong Economic Growth Strong Tax Climate Strong Credit Rating 	 Historic Economic Growth Kept Businesses & Schools Open Historic Investments in Workforce Ed. Historic Investments in Infrastructure & Environmental Resiliency Historic Conservative Mgt. of State Revenues, Bonding & Credit Rating 	 <u>Align Investments to Attract</u> <u>Long-Term Private</u> <u>Investment into</u> <u>Ecosystems/Clusters</u> Invest in Targeted Ecosystems/Clusters Invest in Aligned R&D, Infrastructure & Workforce Ed Create and Elevate Great Create Set Sets")



ALIGNING INVESTMENTS TO CREATE AND ELEVATE GREAT VERTICALS (cont.)





GOVERNOR'S FOCUS ON FLORIDA'S FUTURE BUDGET: <u>FloridaCommerce's</u> INVESTMENTS

- □ Job Growth Grant Fund (JGGF)
- Rural Infrastructure Fund (RIF)
- □ State Small Business Credit Initiative (SSBCI)
- Broadband: BEAD Program and Capital Projects Fund
- SelectFlorida
- □ Performance Based Economic Development Tools
- Florida Defense Support Task Force; Defense Infrastructure Grant Program; Military Base Protection Program
- □ IT: Cybersecurity, Cloud Migration and Continuous Modernization of Reemployment Assistance (RA)
- □ Hurricane Recovery: CDBG and Mobile Command Vehicle



GOVERNOR'S FOCUS ON FLORIDA'S FUTURE BUDGET: <u>Partners'</u> INVESTMENTS

- □ FDOE's Workforce Development Capitalization Grants
- □ CareerSource Quick Response Training and Incumbent Worker Training
- □ FHFC's Affordable & Workforce Housing
- **VISIT FLORIDA**
- Space Florida
- UF's Florida Semiconductor Institute
- □ FSU's National High Magnet Field Laboratory
- □ Technical Assistance for Small Manufacturers (FloridaMakes)



FloridaCommerce's LEGISLATION: HB 1419 BY REP. TUCK AND SB 1420 BY SEN. BURGESS

SB 1420 on Senate Special Order 2/28 and HB 1419 in House Special Order 3/1

- □ Long-Term Sustainability for the Florida Defense Support Task Force
- □ Clarity for Local Government Comprehensive Plan Submissions
- □ Reducing Unnecessary Litigation Regarding Homeowners' Associations
- □ Supply Chain Innovation Grant Program (1420 only)
- Expanding Opportunities for Incumbent Worker Training Program Participants
- □ Extending Loan Repayment Period for Emergency Bridge Loans to Local Govts.
- Clarity for the State Workforce Board
- □ Statutory Cleanup Regarding the Florida Sports Foundation



FL WINS: PROGRAM UPDATE

□ FL WINS is an innovative, consumer-first workforce development system that seeks to provide Floridians improved access to workforce programs and services through interoperable systems and shared integrated data. *Florida Statute 445.001*- Consumer-First Workforce System







Consumer First

No Wrong Door Integrated Data



FL WINS: OPPORTUNITIES WITHIN REACH

- Elevating Florida's #1 in the nation workforce to access opportunity, upskilling and self-sufficiency through the FL WINS workforce education and jobs training portal.
- □ The FL Wins program has a 5-year schedule, with an anticipated completion date of December 2026.





FL WINS: IN-SCOPE SYSTEMS

FloridaCommerce

- Employ Florida System
- Reconnect/Reemployment
 Assistance System
- Workforce Information Database (WIDb)
- OSST System

Department of Education

- Division of Vocational Rehabilitation Case Management System (AWARE)
- Division of Blind Services Case Management System (AWARE)
- Employment Meets Opportunity Portal (EMOP)
- Division of Early Learning Enhanced Field System (EFS)
- Florida College Systems and School Districts (partial integration)
- Career and Adult Education

Department of Children and Families

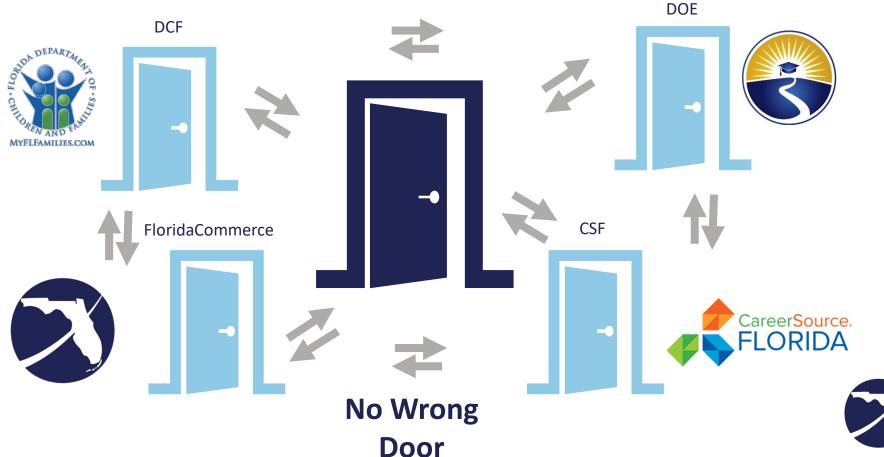
- Self Service Portal (SSP)
- Hope Florida

CareerSource Florida

Representing multiple Local Workforce Development Boards and systems.



FL WINS: The Future State Vision



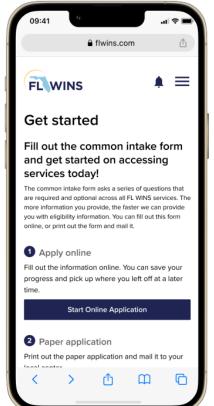
FLWINS 2.1.24 Roadmap								
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Business Planning and Communications	Targe	t Operations and BPR						
IT Operations Management		Establish Enterprise Data Governance Enterprise Architecture IT Shared Services Organization						
Data Integration Solution	State Partner Inte		Data Integration Solution Implementation	ing Data	College Integration			
Common Customer Portal			User Experience Design Single Sign On Shared Account Shared Intake / Appli	cation tegrated Common Portal				

FL WINS: WIREFRAME CONCEPTS

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FL WINS: WIREFRAME CONCEPTS (cont.)

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Step 3 of 8 Education This information will help narrow down services most	Step 7 of 8 Workforce goals		Schedule an appointment	Sc	nedule	e an a	ppoi	ntmen	t
nis information will nelp harrow down services most nelpful to you. four highest education level achieved	Please select your goals re you've filled out this section auto-populate.		Appointment type ~		assessme		e		
Select 👻	Select all goals that apply	/ to you	Select one of the following appointments available to you	Sel	ect date	e and t	ime		
Are you attending school?	I want to grow my income	I want to build my skills	Initial assessment	<		Dec	ember	2023	
o you have specific plans to enroll or attend chool or vocational training in the next 12 nonths?		✓	YXZ review		Mo Tu 27 28		Th 30		5a)2
Yes No	I want more education	I want to change my career	Select date and time		04 05	06	07	08 0	9
	- A.	· .	Review and confirm ^		11 <u>12</u>	_	<u>14</u>		16
← Previous Next →	I want to start my own business	I want to be a leader/role model	Next →		18 <u>19</u> 25 <u>2</u>	_	<u>21</u> 23	<u>22</u> 2 29 3	2 <u>3</u> 0
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REEMPLOYMENT ASSISTANCE UPDATE

Reemployment Assistance Modernization

- □ The RA Mod program successfully launched the customer portal in early January 2024.
- □ The program is continuing to make significant strides with closing projects and moving into continuing phases of the modernization project.
- Significant milestones include the implantation of plain language on all claimant and employer screens, external guidance materials, and the Reemployment Assistance Help Center.
- The team is testing Frequently Asked Questions through a chatbot functions to provide claimants with another option to calling into the Customer Service Support Center.



THANK YOU



Local Partners Report



Marcus McBride

President, Florida Workforce Development Association CEO, CareerSource Escarosa

OPEN DISCUSSION AND PUBLIC COMMENT



Chair's Closing Remarks



Stephanie Smith

Chair