

Strategic Policy and Performance Council Meeting

Sept. 18, 2023

Welcome and Remarks



Sophia Eccleston
Chair



For Public Comment:

Please see Madison Frazee for a public comment card and wait to be recognized by the board chair.



Welcome and Remarks



Sophia Eccleston
Chair



Workforce Program Development Initiatives Update



Dan McGrew Senior Vice President



Adam Briggs Senior Director



Dehryl McCall Senior Director



Susan Bosse Director



Jacqueline Barreiros Senior Program Analyst



Warren Davis Policy Analyst



Credentials Review Committee

- The Credentials Review Committee met on Sept. 6, 2023, and approved:
 - One addition to the 2023-2024 Master Credentials List.
 - Updates to the Framework of Quality.
 - Revisions to the Credentials Review Committee Charter to conform to SB 240.
- The Credentials Review Committee also received a preview of the 2024-2025 Master Credentials List.



Local Workforce Development Board Letter Grades

- Website now includes program year 2022-2023 Q3 data updates.
- Program year 2022-2023 letter grades will be assigned and released by Oct. 15, 2023.
- Program year 2023-2024 anticipated updates:
 - Addition of WIOA Title II and Title IV data (Divisions of Career & Adult Education, Vocational Rehabilitation and Blind Services) to the extra credit metric numerator – local workforce development boards will receive credit for serving individuals on public assistance and co-enrolled in WIOA Title II or Title IV programs.
 - Adjustments to metric targets based on analyses of letter grade data to be conducted following the assignment of program year 2022-2023 grades.



Hope Florida – A Pathway to Prosperity

- Strengthens CareerSource Florida's partnership with the Department of Children and Families to help Floridians attain self-sufficiency.
- Notice of Funding Availability issued in September to each local workforce development board to fund:
 - Job readiness and job placement programming for Hope Florida clients.
 - Full-time Hope Navigator to manage client placement and job development.
- CareerSource Florida's Career Ladder Identifier and Financial Forecaster (CLIFF) Suite of Tools serve as an integral resource to assist clients in achieving selfsufficiency.



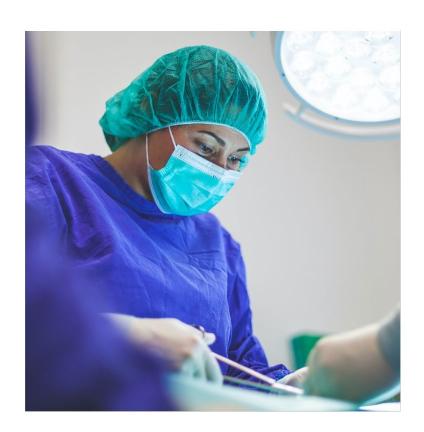
Apprenticeship Expansion

- CareerSource Florida Apprenticeship Navigator.
 - Notice of Funding Availability issued.
 - Apprenticeship Navigator Training continuing.
- Growing apprenticeship numbers.
- Registered apprenticeship programs responsive to industry demand.
 - Public School Teacher Florida Department of Education.
 - Aircraft Maintenance Technician HAECO Airframe Services.
 - Cyber Security Support Preapprenticeship Computer Coach.

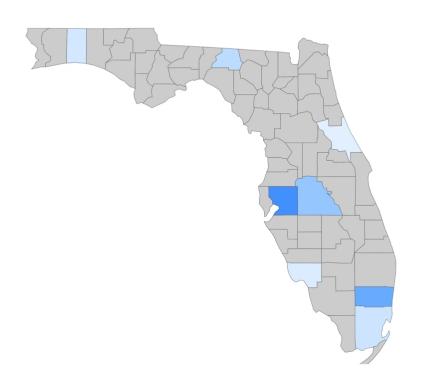


Florida Healthcare Training Initiative

- CareerSource Broward
- CareerSource Northeast Florida



Quick Response Training Grant Program



24

Total contracts awarded.

\$7,351,775

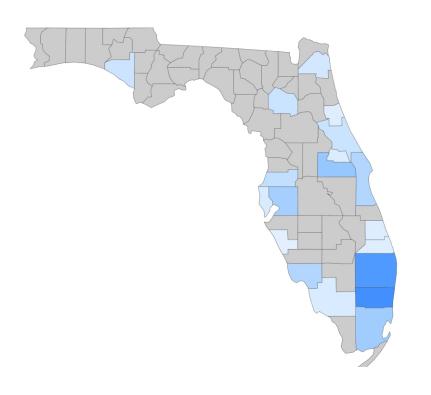
Total amount awarded.

2,202

Total trainees.



Incumbent Worker Training Grant Program



87

Total contracts awarded.

\$2,126,473

Total amount awarded.

1,634

Total trainees.



2022-2023 Awards by Industry Sector

Industry Sector	Quick Response Training	Incumbent Worker Training
Administrative and Support		6
Construction		5
Educational Services		1
Finance & Insurance	1	3
Headquarters	1	
Information		2
Life Sciences, Healthcare & Social Assistance	1	8
Manufacturing	7	32
Other Services & Utilities		3
Professional, Scientific, and Technical Services	7	8
Real Estate & Rental & Leasing		4
Transportation & Warehousing	4	2
Wholesale Trade	3	13
TOTAL	24	87



New Applications Received (July – September 2023)

Industry Sector	Quick Response Training	Incumbent Worker Training
Accommodation & Food Services		1
Administrative and Support		4
Business Support	3	
Construction	2	5
Finance & Insurance	1	
Healthcare & Social Assistance	3	4
Management	1	
Manufacturing	1	10
Other Services		2
Professional, Scientific, and Technical Services	4	2
Transportation & Warehouse	1	
Wholesale Trade	1	3
TOTAL	17	31



Workforce Innovation and Opportunity Act (WIOA) 2024-2028 Combined Plan

- CareerSource Florida Board of Directors assists the Governor in submitting a four-year WIOA State Plan.
- Unified Plan includes core WIOA programs.
- Combined Plan aligns partner initiatives, uniting core and combined partners around strategic goals.
- The Reimagining Education and Career Help (REACH) Act offers compelling opportunity to transform workforce system through combined WIOA State Workforce Development Plan.
- CareerSource Florida and core partners working with combined partners to develop combined plan for delivery to the Board of Directors in February 2024.



Consent ItemFor Consideration:

• Approval of June 6, 2023, Meeting Minutes, to include any modifications or changes noted by the Council.



Action Items



Dan McGrew
Senior Vice President
Workforce Program Development



Florida Workforce System Transformation Plan

Three Pillars





Regional Planning Areas Strategic Policy



Warren Davis
Policy Analyst
Workforce Program Development



Action Item 1 For Consideration:

Approve CareerSource Florida Strategic Policy – Regional Planning Areas, implementing the requirements for Regional Planning Areas.



Education and Industry Consortiums Strategic Policy



Dehryl McCall
Senior Director
Workforce Program Development



Action Item 2 For Consideration:

Approve CareerSource Florida Strategic Policy – Education and Industry Consortiums, implementing the requirements established in Senate Bill 240, signed into law May 15, 2023.



Eligible Training Providers List Administrative Policy



Keantha Moore

Deputy Chief

Bureau of One-Stop and Program Support

FloridaCommerce



Action Item 3 For Consideration:

Approve revisions to CareerSource Florida Administrative Policy 090 – Eligible Training Providers List.



System-wide Improvements

Statewide Procurement Strategy



Dan McGrew
Senior Vice President
Workforce Program Development



System-wide Improvements

Statewide Procurement Strategy

- Developing policy to ensure utilization of state procured tools.
- Analysis on areas where state procurement may be most beneficial conducted by EY (Ernst & Young).
- Presentation to Board of Directors expected in October and December 2023 with procurements to begin in spring/winter 2024.
- Implementation expected by July 1, 2024.



Floridians with Disabilities: Part of the Talent Pipeline Solution



Allison Chase
President & CEO
The Able Trust



THE ABLE TRUST

- Established in 1990 by the Florida legislature to support the Florida Division of Vocational Rehabilitation.
- Promotes employment of Floridians and supports disability employment stakeholders around the state.
- Makes meaningful investments and collaboration at the community level.



Wolf Richter Federal Reserve **Housing Bubble 2** Donate? Commenting Contact **Disability Inclusion Could Help Advanced** Employment of "People with a Disability" **Manufacturing Overcome Great Resignation** Spiked to Record in Hot Labor Market. Applications for Disability Benefits Fell to 20f Facebook ☑ Send Year Low by Wolf Richter • Feb 3, 2023 • 42 Comments WRITTEN BY: They added 1.6 million more workers to the labor force, even Fisher Phillips as the overall lab Bloomberg US Edition ▼ Sign In Subscribe pandemic trend. Live Now Markets Economics Industries Technology Politics Wealth Pursuits Opinion Businessweek By Wolf Richter for W Setareh Ebrahimian **Disabled People Can Help Ease the** Opinion ross the economy are facing a historic labor Claudia Sahm The tight labor marke Shortage of Workers esignation - and manufacturers may have a people who have a dis form of proactive disability inclusion. PUBLISHED IN: In a tight labor market, overlooking those who can work but face obstacles comes at a January compared to ined as those displaying or characterized by additional 1.62 million steep cost to the economy. Diversity by 26%, according to atypical patterns of thought or behavior today. idered ill-equipped to succeed in an advanced Employee Retention ent. Nevertheless, there is significant evidence And according to the do, thrive in a variety of positions that nearly Hiring & Firing who applied for disab disability benefits, bo truggle to fill. What can you do to capitalize on Human Resources rtunity? In January, there were Professionals disability, according to g – But Solutions Exist the word "the disable Job Applicants The correct term is "p hillips Flash Survey reveal that a staggering they returned from a Labor Shortage periencing more difficulty than normal in lot of disabilities are t rs in 2021, with more than half reporting Manufacturing Claudia Sahm

March 14, 2023 at 8:30 AM EDT

At a time when some 10 million US jobs are unfilled, Covid-19 still lingers and the workforce is aging at an alarming rate, it's never been more urgent for employers to strengthen their resolve to hire and retain workers with disabilities. Progress is happening, with the latest monthly

BENEFITS OF HIRING PERSONS WITH DISABILITIES

38%

less likely to face challenges finding workers with the necessary experience 44%

less likely to face challenges finding workers with the necessary skills 36%

more likely to find candidates who have the right attitude/motivation

EXPANDING DISABILITY EMPLOYMENT IN FLORIDA



\$ 111.78B

Economic impact of adding 300,000 persons with disabilities to Florida's labor force over 10 years (by 2032).

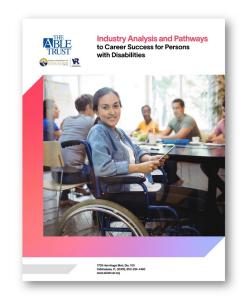
EMPLOYING PERSONS WITH DISABILITIES IN FLORIDA

- Industry Analysis and Pathways to Career Success for Persons with Disabilities
 - Research conducted in partnership with Lightcast included:
 - Stakeholder interviews.
 - Surveys.
 - Literature review.
 - Macro-economic research.



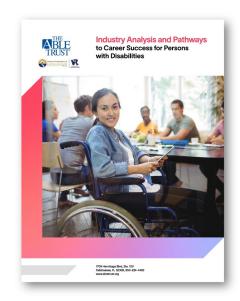
EMPLOYING PERSONS WITH DISABILITIES IN FLORIDA

- Industry Analysis and Pathways to Career Success for Persons with Disabilities
 - Floridians with Disabilities:
 - Labor force participation, unemployment and joblessness.
 - Rural-urban disparities.
 - Role of Florida Division of Vocational Rehabilitation and regional data.



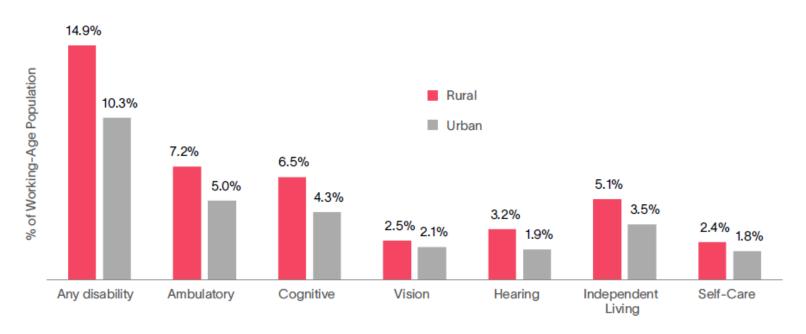
EMPLOYING PERSONS WITH DISABILITIES IN FLORIDA

- Industry Analysis and Pathways to Career Success for Persons with Disabilities
 - Industry and Occupation Dynamics:
 - Industry and occupation participation by Floridians with disabilities.
 - Growth opportunities and project employment gains.



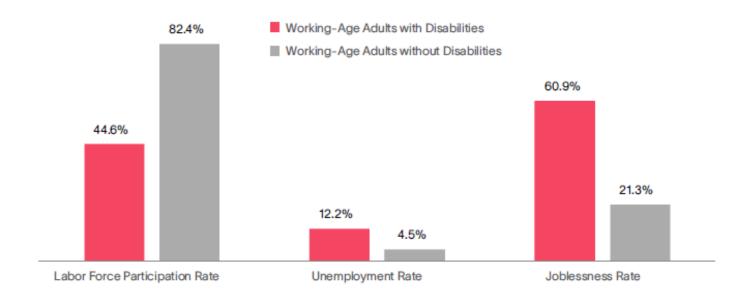
DISABILITY PREVALENCE

Disability Prevalence Among Working-Age Floridians by Disability Type and Rural/Urban Status (2021)



EMPLOYMENT LANDSCAPE

Labor Force Participation, Unemployment and Joblessness Rates for Working-age Adults with and without Disabilities in Florida (2021)



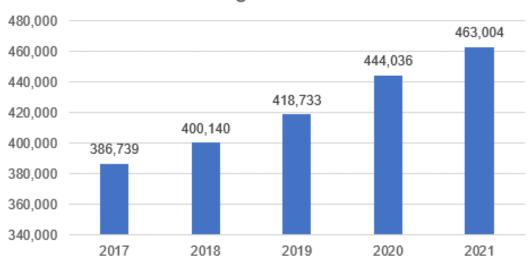
EARNINGS DISPARITIES

Median and Average Annual Wages and Average Weekly Hours for Employed Working-Age Adults with and without Disabilities in Florida



EMPLOYMENT OF PERSONS WITH DISABILITIES INCREASING

Floridians with a Disability Who are Working Age 18-64



INDUSTRY MIX

- High concentration of persons with disabilities in Florida:
 - Health Care and Social Assistance. ↑
 - Retail Trade. ↓
 - Accommodations and Food Service.
 - Professional, Scientific and Technical Services. ↑

OCCUPATION FAMILIES EMPLOYING PWDS

	Florida		United States	
Occupation Family 2-digit SOC)	Workers with Disabilities	% of Workforce with Disabilities	Workers with Disabilities	% of Workforce with Disabilities
Office and Administrative Support	68,024	14.7%	950,376	12.3%
Sales and Related	49,578	10.7%	729,961	9.4%
Management	47,973	10.4%	659,548	8.5%
Transportation and Material Moving	38,934	8.4%	710,517	9.2%
Building and Grounds Cleaning and Maintenance	28,453	6.2%	373,046	4.8%
Food Preparation and Serving Related	25,689	5.6%	388,016	5.0%
Construction and Extraction	23,485	5.1%	377,796	4.9%
Healthcare Practitioners and Technical	22,788	4.9%	392,579	5.1%
Educational Instruction and Library	22,704	4.9%	374,028	4.8%
Business and Financial Operations	20,340	4.4%	410,483	5.3%

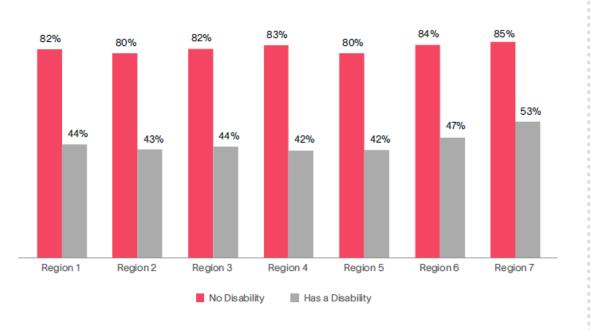
- Greater representation of workers with disabilities in Florida than observed at national level:
 - Office and Administrative Support,
 - Sales.
 - Management.
 - Building and Grounds Maintenance.
 - Food Preparation.
- Less representation of workers with disabilities in Florida than observed at national level:
 - Transportation and Materials Moving.
 - · Production.
 - Healthcare Support.

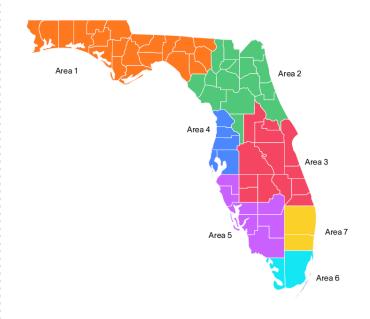
GROWING INDUSTRIES

Industry (2-Digit NAICS)	Projected Growth*	2022 Jobs	2032 Jobs, Projected	% of Workforce with Disabilities in Florida
Arts, Entertainment, and Recreation	39.7%	216,369	302,310	2.0%
Accommodation and Food Services	29.4%	947,214	1,225,671	7.6%
Mining, Quarrying, and Oil and Gas Extraction	18.3%	3,883	4,593	0.0%
Educational Services	17.1%	205,445	240,564	4.8%
Transportation and Warehousing	15.7%	391,294	452,693	6.0%
Professional, Scientific, and Technical Services	15.4%	682,255	787,208	7.9%
Health Care and Social Assistance	13.9%	1,200,256	1,367,306	12.5%
Other Services (except Public Administration)	12.7%	453,326	510,757	4.9%
Agriculture, Forestry, Fishing and Hunting	12.0%	97,127	108,785	0.6%

DIVISION OF VOCATIONAL REHABILITATION

Labor Force Participation Rate for Working-Age
Floridians with and without Disabilities by
Florida Department of Education/Vocational Rehabilitation Region (2021)

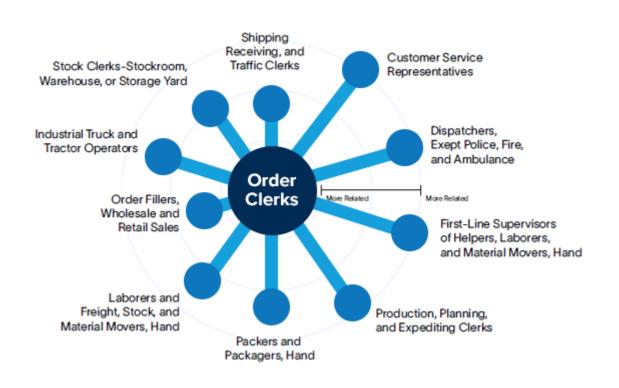




CREATING OPPORTUNTIES FOR UPWARD MOBILITY

Transition	Destination	Career
Occupations	Occupations	Pathing
 Occupations that tend to pay lower wages than other occupations that require similar levels of education or experience. 	 Occupations that tend to pay more than other occupations that require similar levels of education or experience. 	 Focused upskilling on occupations persons with disabilities are in currently.
 Use as opportunity for	 Through job training and	 Ensure accessibility
persons with disabilities in	job placement programs,	considerations are in
these jobs to build on the	persons with disabilities	place to complete skills
skills developed in these	can get connected to	training and connect to
occupations.	these occupations.	open jobs.

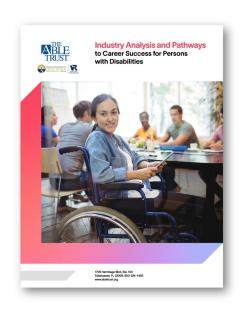
CREATING OPPORTUNTIES FOR UPWARD MOBILITY



HOW PATHWAYS INFORMS OUR WORK

- Direct Support Organization to Florida Department of Education/Vocational Rehabilitation.
- High School High Tech.
- Collective Impact.
- Legislators.
- · Partners.

DOWNLOAD THE REPORT TODAY



Industry Analysis and Pathways to Career Success for Persons with Disabilities

Download your copy by visiting www.abletrust.org/research

QUESTIONS





DISABILITY EMPLOYMENT AWARENESS

Disability Employment Awareness Month is held every October and now is the time to prepare!

Show your support:

- Visit our Online Toolkit at www.abletrust.org/DEAM.
- Become a Disability Employment Awareness Month sponsor.
- Include information in your company newsletter or other internal messaging.
- Work with your local city or county officials to present a proclamation.



ESPRESSO ENTHUSIAST



KICKOFF SPONSOR



TEA TRAILBLAZER



THANK

YOU

to our

Disability

Employment

Awareness

Month

Sponsors!







COLD BREW BELIEVER









LATTE LEADER



















CONTACT US!

Allison Chase allison@abletrust.org

www.abletrust.org

Statewide Labor Market and Program Performance Update



Jimmy Heckman

Bureau Chief, Workforce Statistics and
Economic Research

FloridaCommerce



Kristy Farina
Economic Research and Analysis Administrator
FloridaCommerce



Labor Market Update



Key Comparisons

Florida

Unemployment Rate:

2.7%

+2.6%

Private Sector Jobs OTY +3.3%

United States

U.S. Unemployment Rate:

3.5%

U.S. Labor Force OTY

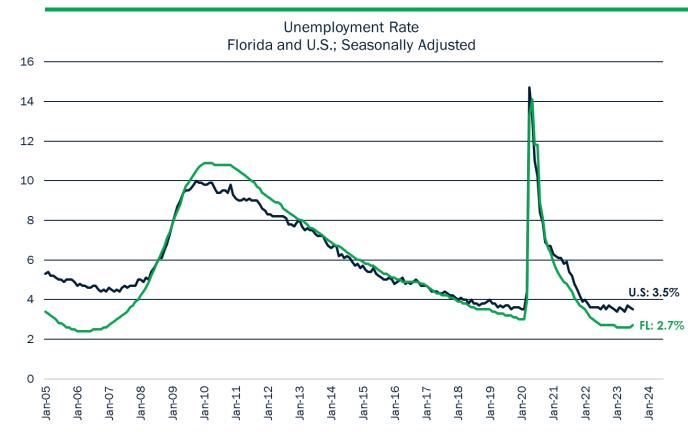
+1.9%

Private Sector Jobs OTY

+2.0%



Unemployment Trends



July 2023:

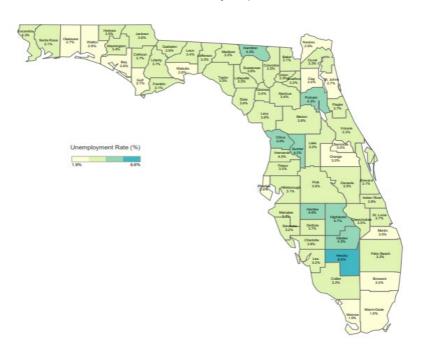
- Florida's Unemployment Rate was 2.7%.
- Since April 2023, the labor force has increased by 121,000:
 - +106,000 Employed.
 - +14,000 Unemployed.*
- July 2023 marks 3
 consecutive months of
 unemployment
 increases.

*may not add to total due to rounding

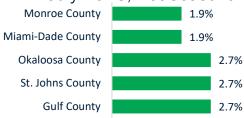
Source: U.S. Department of Labor, Bureau of Labor Statistics, Current Population Survey and FloridaCommerce Bureau of Workforce Statistics and Economic Research, Local Area Unemployment Statistics (LAUS) Program

Local Area Unemployment Rates

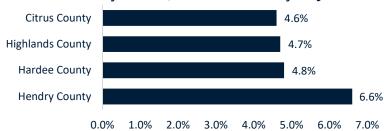
July 2023 Unemployment Rates by County Not Seasonally Adjusted



Lowest Unemployment Rate Counties July 2023; Not Seasonally Adjusted

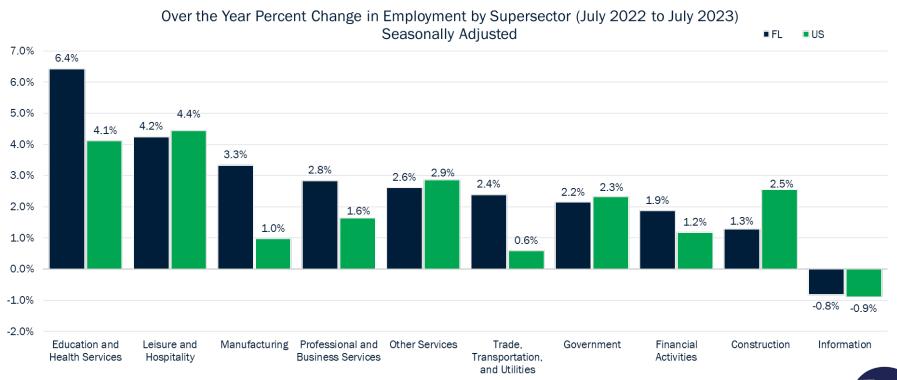


Highest Unemployment Rate Counties July 2023; Not Seasonally Adjusted

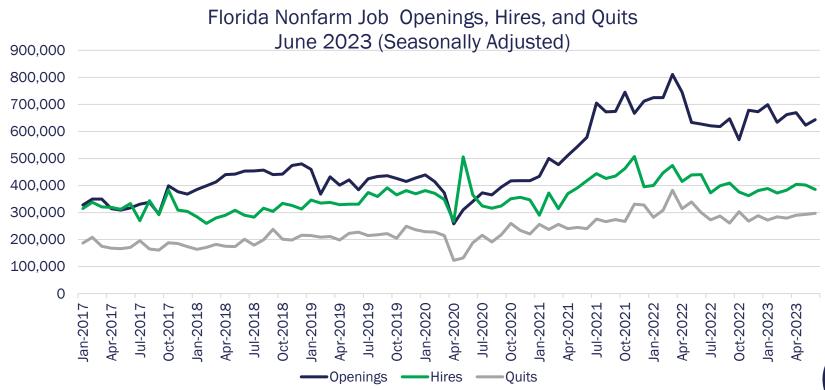




Industry Dynamics

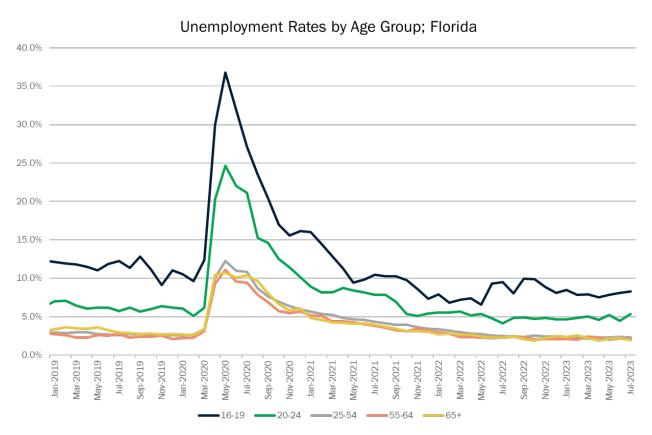


Job Openings and Labor Turnover Survey (JOLTS)





Age Dynamics in the Labor Force



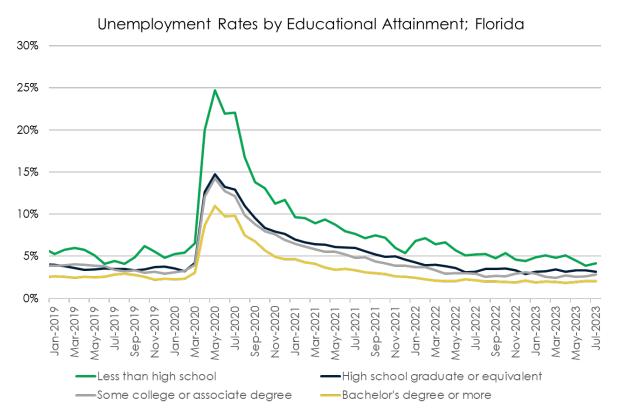
Workers Age 55 And Over:

- More than 2.8 million workers in Florida's labor force (26 percent of the state labor force).
- 59,000 unemployed Jobseekers age 55+ (20 percent of state unemployment).

Workers Age 16-24:

- 1.9 million workers in Florida's labor force (11 percent of the state labor force).
- 73,605 unemployed jobseekers (25 percent of state unemployment).

Educational Attainment



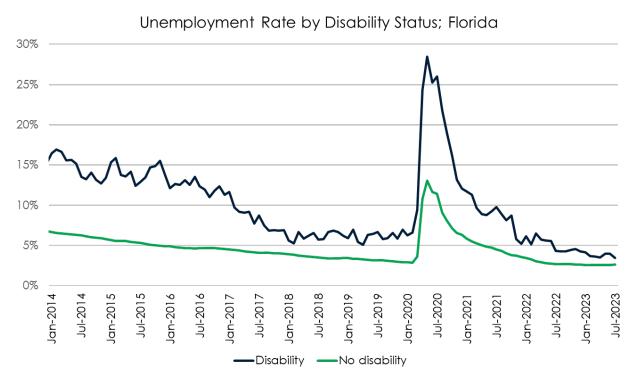
July 2023:

- The unemployment rate was 4.1
 percent for workers with less than a high school education in July 2023;

 3.2 percent for high school graduates.
- Workers with a high school education or less make up 40.8 percent of unemployment statewide.



Disability Status

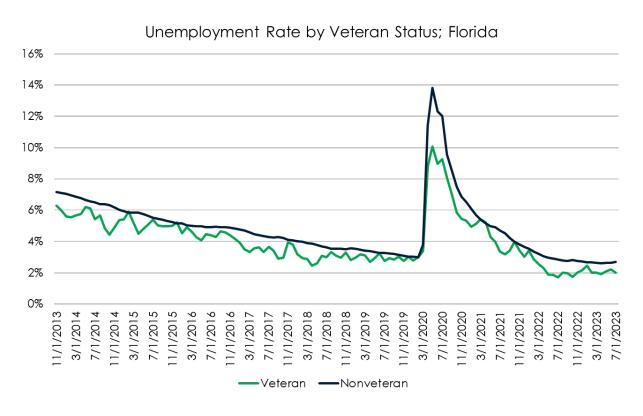


July 2023:

- 387,000 individuals with a disability in the state labor force (3.5 percent of the total labor force).
- 13,000 unemployed with a disability (4.6 percent of statewide unemployment).
- Unemployment rate of 3.5
 percent the lowest rate in recent history for individuals with a disability.



Veterans in the Labor Force



July 2023:

- 638,000 veterans in the statewide labor force (5.8 percent of the total labor force).
- 13,000 unemployed veterans statewide (4.4 percent of statewide unemployment).
- Veteran unemployment rate of 2.0 percent (compared to 2.7 percent for nonveterans).

Program Performance



Primary Indicators of Performance

Emp	lovment	Indicators

Employment 2nd Quarter after Exit

Employment 4th Quarter after Exit

Median Earnings 2nd Quarter after Exit

Education/Training Indicators

Credential Attainment

Measurable Skills Gain



Workforce Innovation and Opportunity Act (WIOA) Primary Indicators of Performance

Program Year 2022-23 Q4 Report

Program	# of Performance Measures Passed	Areas for Improvement
WIOA Adult	Passed 4/5	Q4 Employment Rate After Exit
WIOA Youth	Passed 4/5	Credential Attainment Rate
WIOA Dislocated Worker	Passed 5/5	
Wagner-Peyser	Passed 3/3	



Program Year 2022 Population

Veterans:

Individuals with a Disability:

452 Participants

482 Participants

5.3% of WIOA Adult Participants

5.7% of WIOA Adult Participants

Secondary School Graduates:

Older Individuals:

4,803 Participants

512 Participants

56.7% of WIOA Adult Participants

6.0% of WIOA Adult Participants



Q&A



Contact Us

Thank you.

If you have questions or comments about this presentation, please contact us.



James Heckman

Email: wser.info@commerce.fl.gov

Office: Bureau of Workforce Statistics and Economic

Research



Open Discussion | Public Comment





Closing Remarks



Sophia Eccleston
Chair



Upcoming Meetings

- Finance Council Meeting | Sept. 18, Orlando, 1:30-2:30 p.m.
- Board of Directors Meeting | Sept. 19, Orlando, 8:30-11 a.m.
- Executive Committee Meeting | Oct. 12, Virtual
- Board of Directors and Council Meetings | Dec. 11-12, Virtual

