



# **Board of Directors Meeting**

June 7, 2023

# Welcome and Remarks



**Stephanie Smith**

Chair

# For Public Comment:

Please see Madison Frazee for a public comment card and wait to be recognized by the board chair.

# Consent Agenda



**Stephanie Smith**

Chair

# Consent Agenda

For Consideration:

- 1 Feb. 23, 2023, Meeting Minutes
- 2 Approval of Master Credentials List for Delivery to State Board of Education
- 3 Sunset Reobligation and Deobligation of Temporary Assistance for Needy Families (TANF) Funds Strategic Policy
- 4 Workforce Innovation and Opportunity Act (WIOA) Local Workforce Development Board Two-Year Plan Modifications
- 5 Local Workforce Development Board Requests to Serve as One-Stop Operator
- 6 Local Workforce Development Board Requests for Designation as Direct Service Provider
- 7 Appointment of Lindsay Volpe to the Florida Credentials Review Committee
- 8 Appointment of Kimberly Richey to serve as Department of Education Designee

# President's Report



**Adrienne Johnston**

**President & CEO**

# 2023 Legislative Session

- **Senate Bill 240 — Education**
- **CareerSource Florida State Budget Highlights**
- **House Bill 5 — Economic Programs**

# Florida Workforce System Transformation Plan

## Three Pillars



I

### **Alignment and Consolidation**

for local workforce development boards.

II

### **System-wide Improvements**

for improved customer consistency and better leveraging of public funds.

III

### **Regional Planning**

to further promote workforce system alignment with education and economic development and optimize opportunities for regional economic growth.



# WIOA Performance Indicators

- There are 18 Primary Indicators of Performance.
- Performance is considered met at 90% of target.
- Local workforce development boards met 14 of 18 measures.

# Partners Engagement



# Strategic Policy and Performance Council Report



**Sophia Eccleston**

Chair

# Action Items



**Dan McGrew**

Senior Vice President

Business and Workforce Strategies

# Action Item 1

## For Consideration:

- **Certify the local workforce development boards that have met the required standards.**
- **Approve the request to waive the requirement for private education representation on the following local workforce development board due to no private education provider in the local area and subsequently certify the local workforce development board.**
- **Conditionally approve for 12 months the following local workforce development board certifications contingent upon appointment of private education providers to the local workforce development boards.**

# Action Item 2

## For Consideration:

Approve subsequent local area designation requests for all 24 local workforce development boards starting July 1, 2023, through June 30, 2024, contingent upon any additional information or approval signatures required.



# Action Item 3

## For Consideration:

Approve revisions to Strategic Policy 2000.08.15.I.8D and the alteration of this policy's title from Chartering of Local Workforce Development Boards to Certification of Local Workforce Development Areas and Local Workforce Development Boards.

# Action Item 4

## For Consideration:

Approve revisions to Strategic Policy – 2020.02.20.A.1–Board Governance and Leadership.



# Action Item 5

## For Consideration:

Approve Career Ladder Identifier and Financial Forecaster Strategic Policy.

# Finance Council Report



**Bill Johnson**

Chair

# Action Items



**Andrew Collins**

Chief Operating and Financial Officer

# Action Item 6

## For Consideration:

Approve revisions to Strategic Policy 2002.01.09.A.3 providing for the recapture and reallocation of WIOA funds and directing the Florida Department of Economic Opportunity to develop an administrative policy to effectively and efficiently implement this process.

# Fiscal Year 2023-2024 CareerSource Florida Network Funding

	Fiscal Year 2023-2024	Fiscal Year 2022-2023	Difference
WIOA	\$122,195,108	\$133,431,747	\$-11,236,639
TANF	\$58,339,163	\$58,294,377	\$44,786
Wagner-Peyser Act	\$38,791,016	\$38,879,016	\$-88,000
QRT	\$7,500,000	\$7,500,000	\$0

# 2023-2024 WIOA Funds

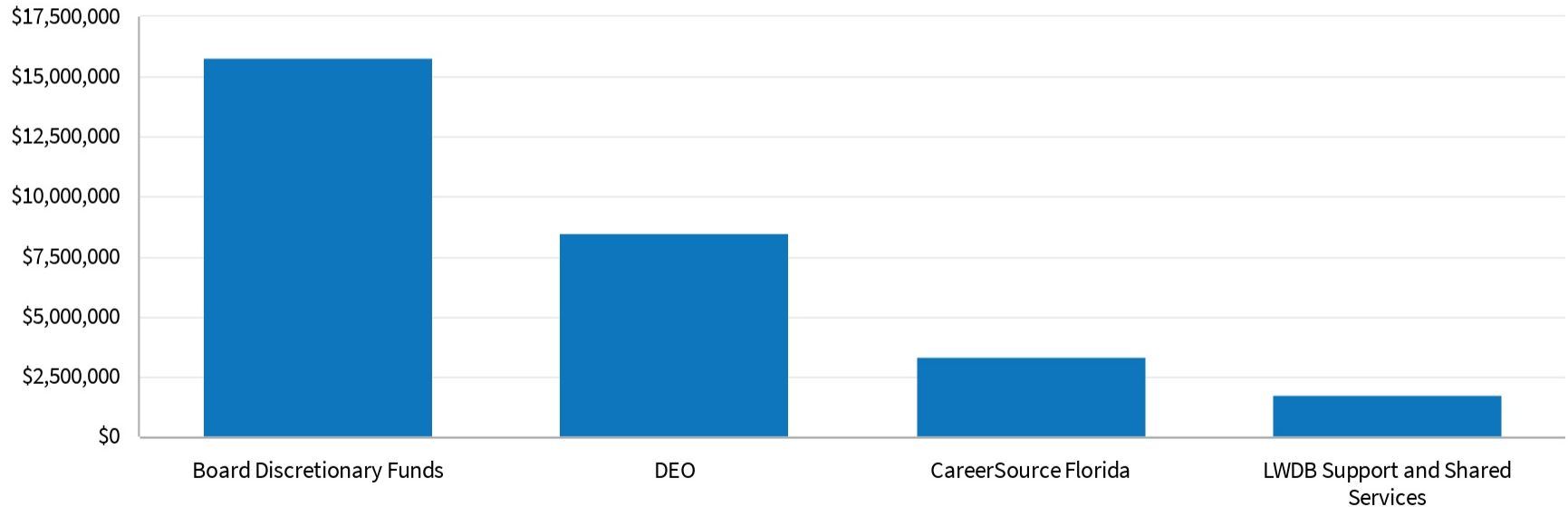
\$122,195,108

- State Set-Aside: \$18,329,264
- Rapid Response: \$10,710,896
- Local Allocations: \$93,154,948

# Total WIOA State Set-Aside

## \$29,627,923

Includes estimated \$7,490,543 Rapid Response balance and \$3,808,116 DEO carry-over



# Board Discretionary Funds

**\$15,811,860**

- Hope Florida Initiative: \$2,500,000
- Florida Healthcare Training Initiative: \$2,750,000
- Incumbent Worker Training: \$3,000,000
- Rural Workforce Initiatives: \$2,000,000
- System Improvements and REACH Act Implementation: \$5,000,000
- Budget Reserve: \$500,000
- Balance Remaining for State Projects: \$61,860



# Wagner-Peyser Act 7 (a)

**\$43,489,188**

Includes \$8,577,274 carry-over

- DEO Administration: \$1,728,331
- LWDB Salaries and Pass-Through: \$27,676,852
- LWDB Salary and Benefit Adjustment: \$511,140
- Labor Exchange System: \$4,128,705
- LWDB Insurance and HR Fees: \$366,886
- Customer Relationship Management Licenses: \$500,000
- Statewide Outreach: \$1,500,000
- Remaining for State-Level Administration: \$7,077,274

# Wagner-Peyser Act 7 (b)

\$4,269,172

- **CareerSource Florida Network Navigator Positions**

Hope Navigators - each LWDB

Military Family Employment Advocacy Navigators - LWDBs near military bases

Apprenticeship Navigators - each LWDB

Additional Navigator support as needed (Substance Abuse and Reentry,  
Broadband Infrastructure, etc.)

# Action Item 7

## For Consideration:

Approval of the Program Year 2023-2024 WIOA state-level discretionary board projects.

# Hope Florida – A Pathway to Prosperity Initiative



**Shevaun Harris**

Secretary

Department of Children and Families

# Florida Department of Economic Opportunity Report



**Meredith Ivey**

Acting Secretary

Department of Economic Opportunity

# CareerSource Florida Board Meeting

## Florida Department of Economic Opportunity Update

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Meredith Ivey, *Acting Secretary*, Department of Economic Opportunity

June 7, 2023



# House Bill 5

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- Consolidates the responsibilities and resources of Enterprise Florida, Inc. (EFI) into the Department of Economic Opportunity (DEO), which the bill also renames as the Department of Commerce
- Creates a new direct-support organization (DSO) responsible for international economic development within the Department of Commerce
- Reconstitutes VISIT FLORIDA and the Florida Sports Foundation as DSOs of the Department of Commerce; and repeals several underutilized and duplicative economic incentive programs that often create more confusion than answers for business and industry.
- To lead the newly created Department of Commerce, Governor DeSantis has announced his intent to appoint J. Alex Kelly

# Economic Update

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- Florida's Unemployment Rate
  - 2.6% in April 2023
- New business formations
  - 2,358,570 since January of 2019
- Population Growth
  - 1.9% over the year
- 137.6 million visitors in 2022





# Broward County Flooding Efforts

- One-Stop Business Resource Site
- Emergency Operations Visit
- On-Site Visits



# DEO Award Updates

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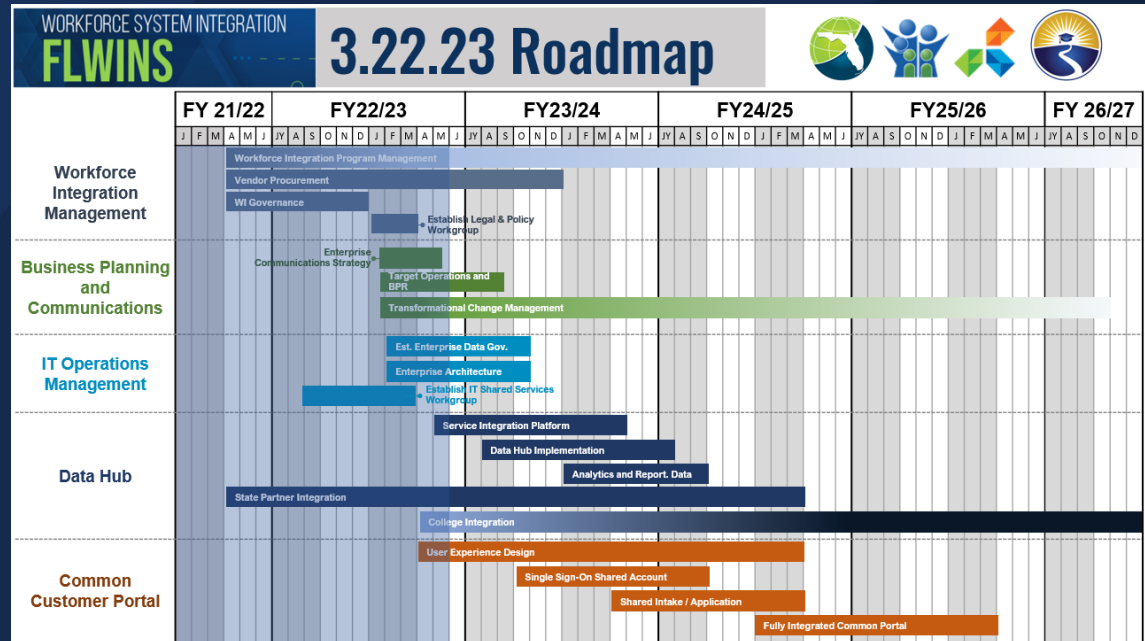
- Governor Ron DeSantis Announces More than 2,000 Bonuses Awarded to New Law Enforcement Recruits
- Governor Ron DeSantis Awards Fort Myers Beach with \$11.9 Million, First Award Through the Local Government Emergency Bridge Loan Program
- DEO Announces More Than \$3 Million in Loans to Assist 90 Businesses Impacted by Flooding in Broward County Through the Small Business Emergency Bridge Loan Program
- Governor Ron DeSantis Announces \$25 Million to Lee County Through the Local Government Emergency Bridge Loan Program
- Governor Ron DeSantis Awards More Than \$15 Million to Five Rural Communities Through the Rural Infrastructure Fund
- Governor Ron DeSantis Awards \$60 Million to 22 Projects Through the Broadband Opportunity Program
- Governor Ron DeSantis Awards More Than \$22 Million to Eight Florida Communities Through the Broadband Opportunity Program
- DEO Announces the First \$40 Million in Loans to Florida Small Businesses Through the State Small Business Credit Initiative 2.0
- Governor Ron DeSantis Awards More Than \$3.9 Million for Infrastructure in Pensacola Through the Florida Job Growth Grant Fund

# REACH Act Implementation

## ■ Implementing requirements

- Letter grades
- Quarterly Report
- Self-Sufficiency Index
- Eligible Training Provider Performance Criteria

## ■ Senate Bill 240

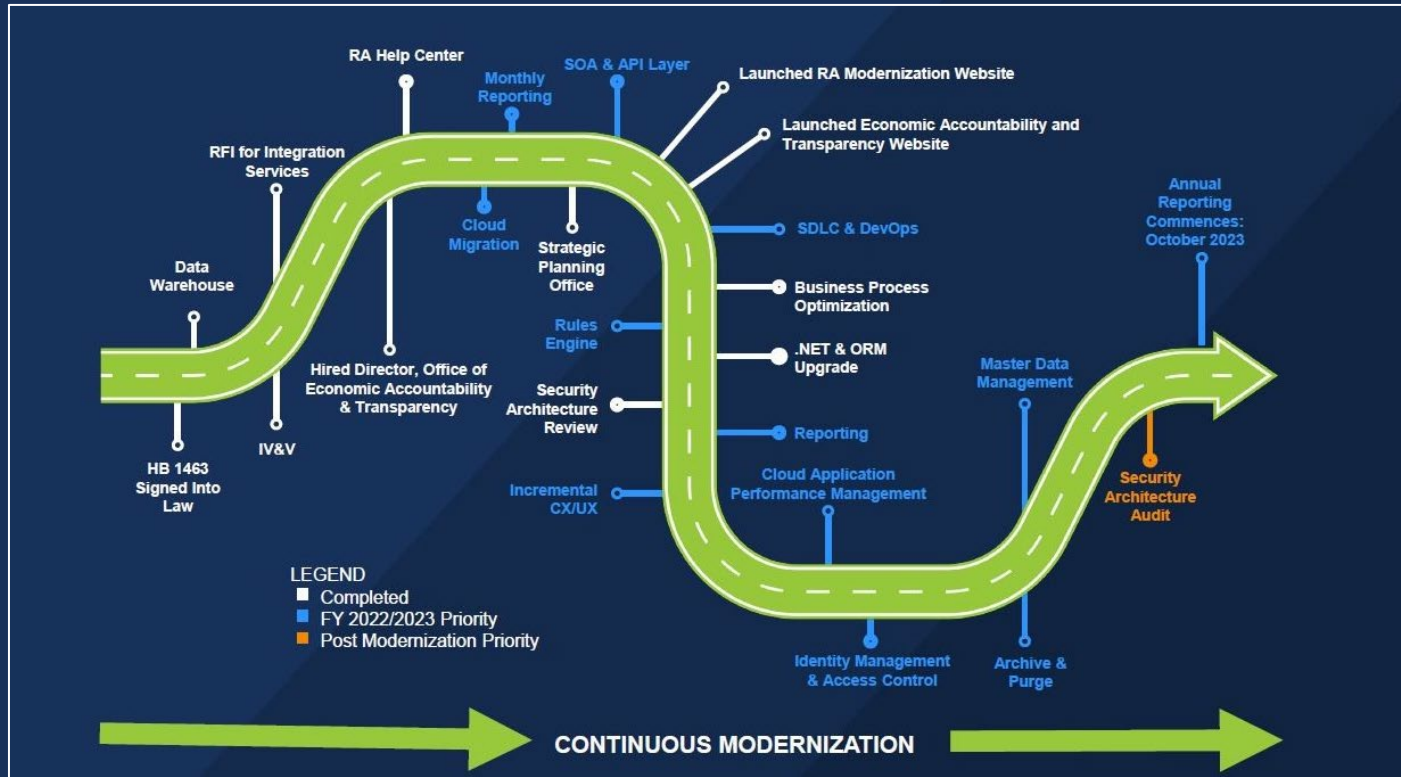


# FL WINS

- Discovery of in-scope program and systems
- Art of the Possible Workshops
- Stakeholder Analysis
- Change Readiness



# Reemployment Assistance Modernization



# U.S. Department of Labor

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- Waivers requested from the U.S. Department of Labor.
  1. Reduce expenditure requirement for Governor's reserve youth funds and local youth funds.
  2. Expand use of Individual Training Accounts
- Waiver requests submitted to USDOL in January 2023.
- Waiver requests approved by USDOL in March 2023.

# U.S. Department of Labor Compliance

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DEO continues to work through corrective action plans with USDOL regarding the compliance reviews for LWDBs 23 and 9.

- The 2020-2021 enhanced desk monitoring review of LWDB 9 that originally resulted in 21 findings has been fully resolved.
- The 2020-2021 enhanced desk monitoring review of LWDB 23 has five of the original six findings outstanding. DEO is pending a response from USDOL regarding DEO's corrective action plan submitted on February 22, 2023 that addressed the outstanding findings.

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# Q&A



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# Local Partners Report



**Stacy Campbell-Domineck**

President

Florida Workforce Development Association

President and CEO

CareerSource Polk

# Open Discussion | Public Comment



# Closing Remarks



**Stephanie Smith**

Chair

# Upcoming Meetings

- Board of Directors and Council Meetings | [Sept. 18-19, 2023](#)
- Board of Directors and Council Meetings | [December 2023](#)