



# **Finance Council Meeting**

Feb. 22, 2023

# Welcome and Remarks



**Bill Johnson**  
Chairman

# CareerSource Florida Overview



**Andrew Collins**

**Chief Operating & Financial Officer  
CareerSource Florida**

**CareerSource Florida**  
is the state's workforce policy and  
investment board – dedicated to  
enabling economic prosperity for all  
Floridians.

# About CareerSource Florida

## **Vision**

Florida will be the global leader for talent.

## **Mission**

To connect employers with qualified, skilled talent and Floridians with employment and career development opportunities to achieve economic prosperity.

# Federal and State Policies

## Federal Publications & Guidance; State Laws, Rules & Policy

**Public Law 113-128 (Workforce Innovation and Opportunity Act)**

**USDOL Employment and Training Administration Final Rule 20 CFR Part 652, et al.**

**Public Laws 104-193 (TANF Block Grants)**

**FL Statutes Ch. 445**

**Wagner-Peyser Act of 1933, as amended**

**FL Statutes Ch. 14.36 (REACH Act)**

# CareerSource Florida Network

## CareerSource Florida

### *State Policy and Investment Board*

- Talent Development
  - ✓ Market-Driven Strategies
  - ✓ Business Engagement and Alignment with Economic Development Priorities
  - ✓ Training Grants
- Strategic Policy Development and Performance Guidance
- WIOA State Plan
  - ✓ LWDB Local Strategic Plan Approval
- Funding Allocations

## Department of Economic Opportunity

### *State Administrative and Fiscal Agency*

- Program Administration
- Program Compliance and Financial Monitoring
- Federal Program Performance and Financial Reporting
- Technical Assistance and Support
- Reemployment Assistance
- Employ Florida
- Workforce Staff Training and Development
- Labor Market Information

## Local Workforce Development Boards

### *Employer and Job Seeker Service Providers*

- Workforce Service Delivery to Job Seekers and Employers
  - ✓ Career Centers/Operations Oversight
  - ✓ Business Services Representatives
- LWDB Strategic Plan Development and Implementation
- Local Compliance, Financial Oversight and Accountability
- Local Workforce Performance and Financial Tracking and Reporting

# A Closer Look: Federal Funding and State Board Initiatives



**Andrew Collins**

**Chief Operating and Financial Officer**  
CareerSource Florida



**Allyce Heflin Moriak**

**Chief Financial Officer**  
Florida Department of Economic Opportunity



# Fiscal Year 2022-2023 Network Funding

Funding	Fiscal Year 2022-2023
WIOA	\$133,431,747
TANF	\$58,294,377
Wagner-Peyser	\$38,879,016
Quick Response Training	\$7,500,000
Incumbent Worker Training	\$3,000,000
Governor's State Set-Aside Funds	\$20,082,543

# Workforce Innovation and Opportunity Act

Workforce development programs provide a combination of education and training services to prepare people for work and help them improve their prospects in the labor market.

Activities may include:

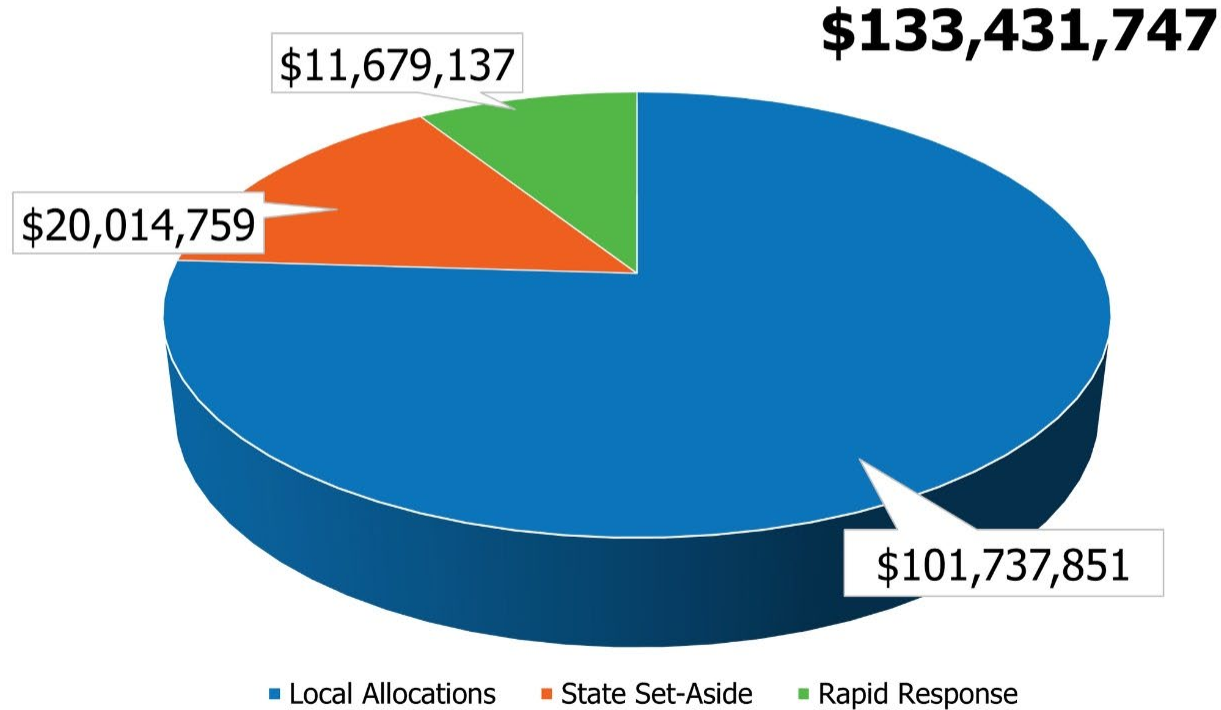
- Job search assistance
- Career counseling
- Occupational skill training
- Classroom training
- On-the-job training



# WIOA Formula Funds

Federal laws specify formulas for distributing WIOA funds among states and for sub-state allocations, primarily based upon relative shares of workforce, unemployment and poverty factors.

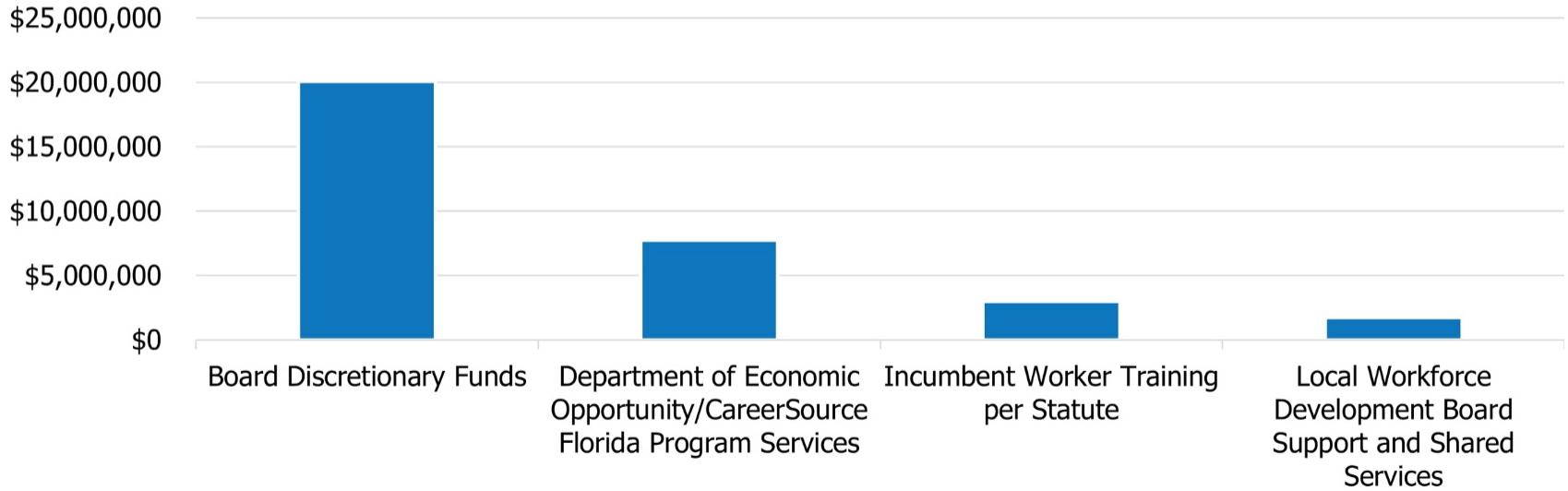
# Total WIOA Grant Award



# Total WIOA State Set-Aside Funds

**\$29,599,829**

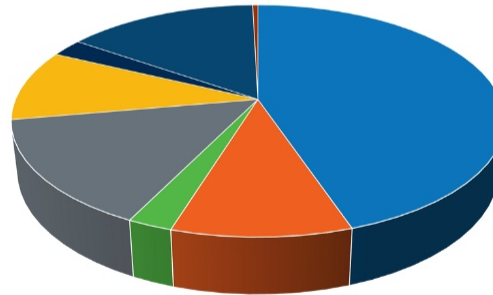
(Includes \$9,585,070 in Recaptured Funds)



# WIOA Discretionary Board Allocations

- Supporting Aviation, Aerospace & Defense Manufacturing
- Demand Driven Expansion of Priority Commitments
- Direct Support to Single Pregnant Women
- Incumbant Worker Training
- Rural Initiatives
- Serving Priority Commitments through Business Engagement
- System Improvements & Reimagining Education and Career Help Act Implementation
- Balance - State Projects

**\$20,082,543**



# Additional Information

- Under WIOA , 85% of the total federal award for Adult and Youth funding streams must be distributed to local workforce development boards by formula, allowing the Governor to reserve up to 15% at the state level for operational expenses, performance-based incentive payments to boards, program management and oversight, and state board-authorized initiatives.
- Similarly, WIOA Dislocated Worker funds also allow 15% to be transferred to the state-level “pool,” with another 25% of the total federal award allocated for a state-level program for rapid response assistance to dislocated workers, including emergency supplements to local workforce development boards.
- The remaining 60% of the federal Dislocated Worker funds are then distributed based on local economic factors to local workforce development boards.

# Wagner-Peyser Act of 1933

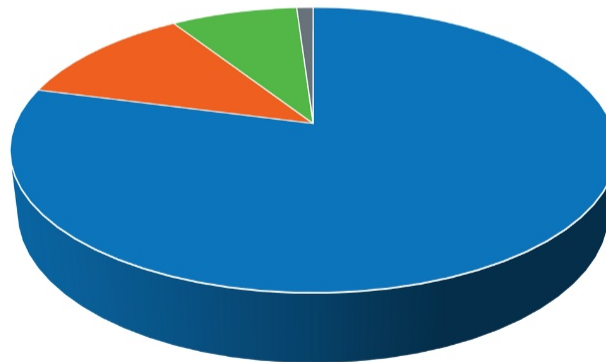
- The Wagner-Peyser Act of 1933 established a nationwide system of public employment offices known as the Employment Service. The Wagner-Peyser Act was amended by the Workforce Investment Act of 1998 and the Workforce Innovation and Opportunity Act of 2014, making the Employment Service part of the one-stop delivery system.
- Employment services are an integral part of the one-stop delivery system that provides an integrated array of high-quality services so that workers, job seekers and businesses can find needed services under one roof in easy-to-reach locations.
- Employment services are services related to a labor exchange system including job search assistance, referral and placement assistance to job seekers, reemployment services to unemployment insurance claimants and recruitment services to employers with job openings.



# Wagner-Peyser 7(a) Funds

**\$34,991,114**

- Local Workforce Development Board Salaries/Pass-through
- Labor Exchange System (Employ Florida)
- State-Level Administration
- Local Workforce Development Board Insurance/HR



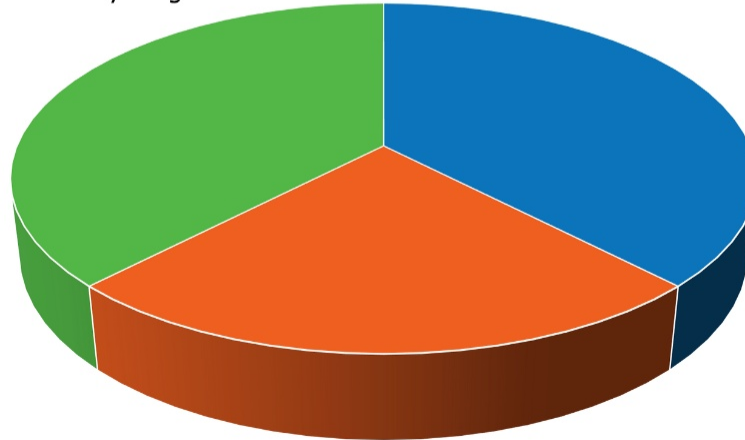
# Wagner-Peyser 7(b) Funds

**\$4,056,860**

■ Statewide Outreach

■ Military Family Employment Advocacy Program

■ Apprenticeship Navigators



# Open Discussion | Public Comment



# Closing Remarks



**Bill Johnson**  
Chairman

# Upcoming Meetings

- Strategic Policy and Performance Council Meeting, DoubleTree Ballroom  
Feb. 22 | 2 – 4 p.m. ET
- Board and Partners Reception, Florida Professional Firefighters  
Feb. 22 | 5:30 p.m. ET
- Board of Directors Meeting, Florida State University Dunlap Champions Club  
Feb. 23 | 9 a.m. – 12:30 p.m. ET