



# Finance Council Meeting

June 8, 2021

# For public comment, please:

- See Lisa Cramer to fill out a comment card
- email Lisa Cramer at [lcramer@careersourceflorida.com](mailto:lcramer@careersourceflorida.com)

## Or if you are joining by phone:

- Announce yourself at the appropriate time and wait to be recognized

# Welcome and Remarks



**Bill Johnson**  
Chairman

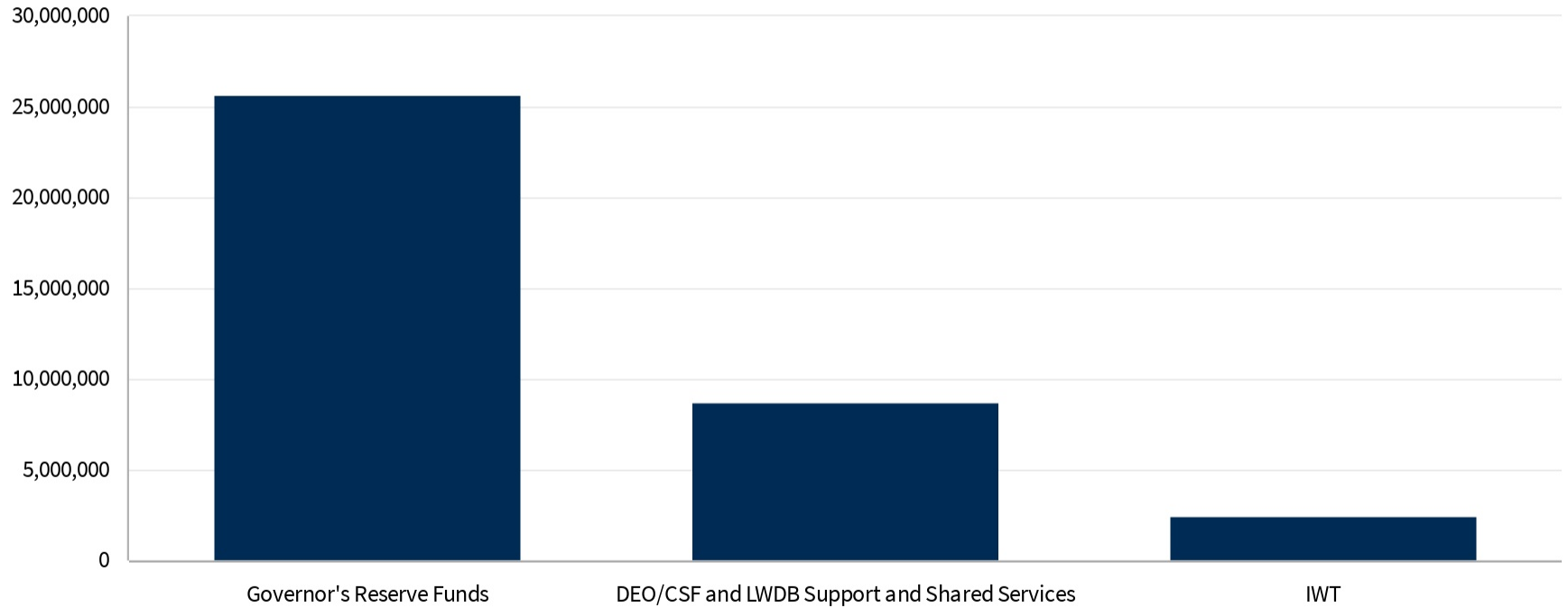
# Get There Faster: Fiscal Year 2021-2022 Workforce Innovation and Opportunity Act Governor's Reserve Funds



**Andrew Collins**

COO & CFO

# Total WIOA State Set-Aside Funds



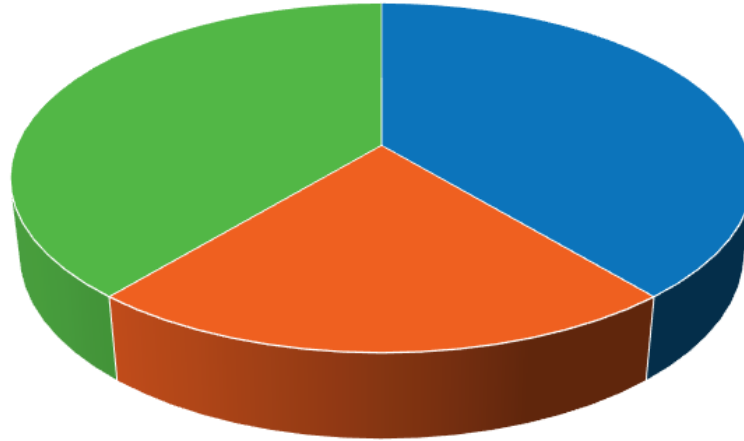
# Governor's Reserve Funds – WIOA

TOTAL: \$25,649,814



# Governor's Reserve Funds - Wagner-Peyser 7(b)

TOTAL: \$3,876,217



- Statewide Outreach
- Military Family Employment Advocacy Program
- Substance Dependency Recovery and Reentry Navigators

# CareerSource Florida Network Funding Overview

Fiscal Year 2021-2022



**Will Currie**

**CFO**

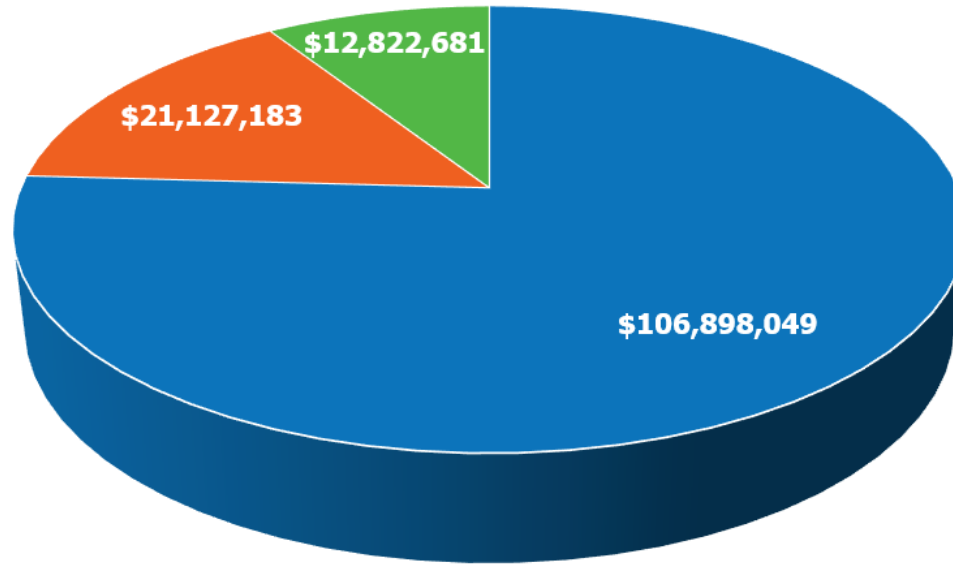
Department of Economic Opportunity

# Fiscal Year 2021-2022 Network Funding

	Fiscal Year 2021-2022	Fiscal Year 2020-2021	Difference
WIOA	\$140,847,913	\$134,967,855	\$5,880,058
TANF	\$58,300,723	\$58,132,510	\$168,213
Wagner-Peyser	\$38,157,663	\$38,224,509	-66,846
QRT	\$7,500,000	\$9,000,000	-1,500,000

# Total WIOA Grant Award

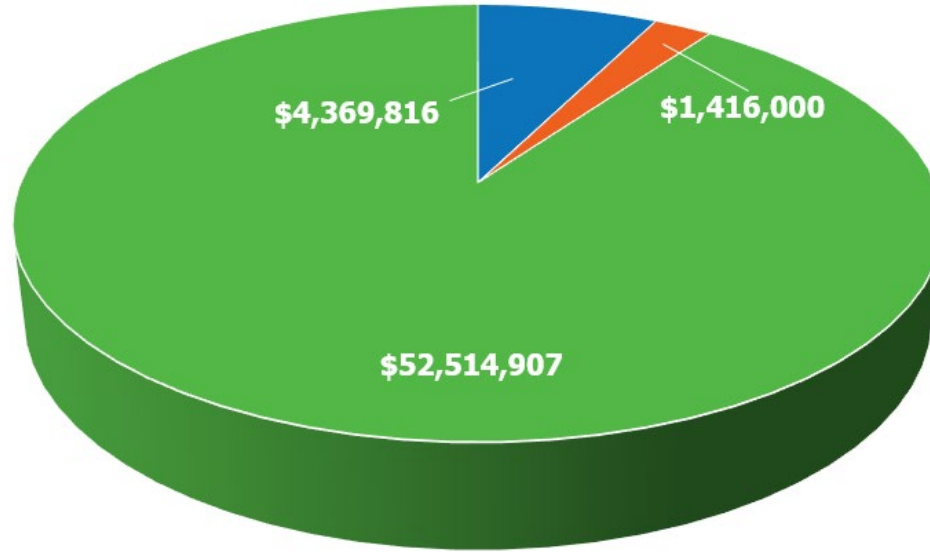
TOTAL: \$140,847,913



■ Local Allocations   ■ State Set-Aside   ■ Rapid Response

# Temporary Assistance for Needy Families (TANF)

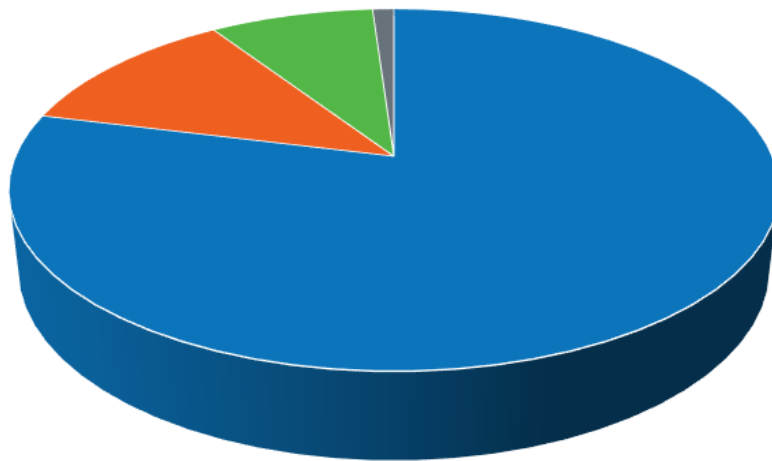
TOTAL: \$58,300,723



- DEO and CareerSource Florida Administration
- Non-Custodial Parent Program
- Local Allocations

# Wagner-Peyser 7(a) Funds

TOTAL: \$34,341,897



- LWDB Salaries/Pass-Through
- Labor Exchange System (Employ Florida)
- State-level Administration
- LWDB Insurance/HR

# Action Item For Consideration:

- Approval of the Program Year 2021/22 Workforce Innovation and Opportunity Act Initiatives.
- Approval of the Program Year 2021/22 Wagner Peyser 7(b) projects.

A blurred background image of a business meeting. Several people in professional attire are seated around a table, engaged in discussion. Papers, glasses of water, and coffee cups are visible on the table. The image has a soft, semi-transparent overlay.

# **Open Discussion/Public Comment**

# Closing Remarks



**Bill Johnson**  
Chairman

# Upcoming Meetings:

Board of Directors Meeting - June 9, 2021 | 8:30 a.m. - 12:30 p.m. ET

Board of Directors and Council Meetings - September 14-15, 2021

Board of Directors and Council Teleconferences - December 9, 2021