

CareerSource Florida Finance Council Meeting

May 22, 2019 | Palm Coast



Welcome and Remarks

Arnie Girnun
Chairman



Strategic Initiatives Success

Brian Bauer

President and CEO, CareerSource Research Coast





Welcome and Remarks

Arnie Girnun
Chairman



- **Expand Apprenticeships**
- **Identify and Share Best Practices**
- **Enhance Performance Metrics**

FY 2019-2020 Network Funding

Andrew Collins

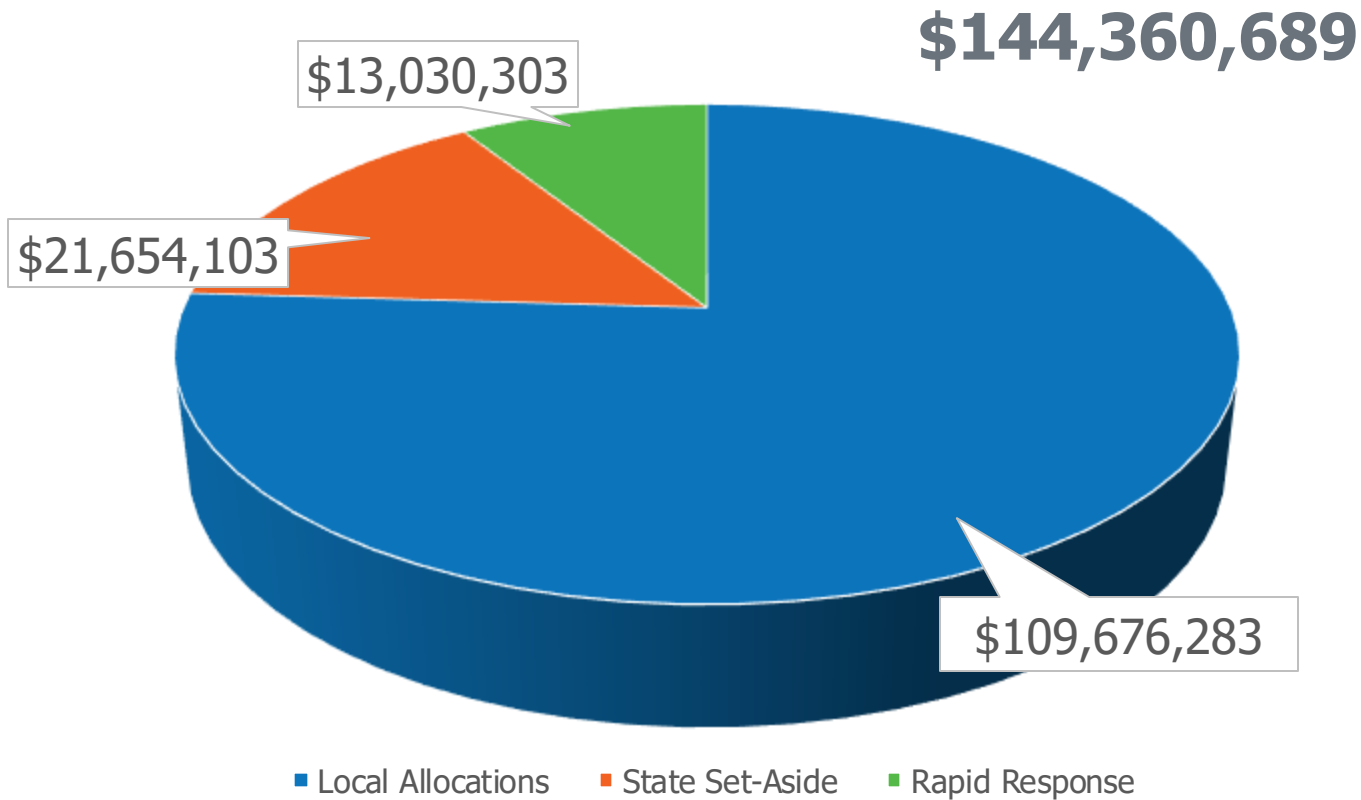
Chief Operating and Financial Officer



Fiscal Year 2019-2020 Network Funding

| | Fiscal Year 2019-2020 | Fiscal Year 2018-2019 | Difference |
|---------------------------|--------------------------|--------------------------|----------------------|
| WIOA | \$144,360,689 | \$156,051,190 | -\$11,690,501 |
| TANF | 58,121,806 | 58,114,731 | 7,075 |
| WAGNER- PEYSER | 37,920,561 | 38,144,961 | -224,400 |
| QRT | 9,000,000 | 9,000,000 | |

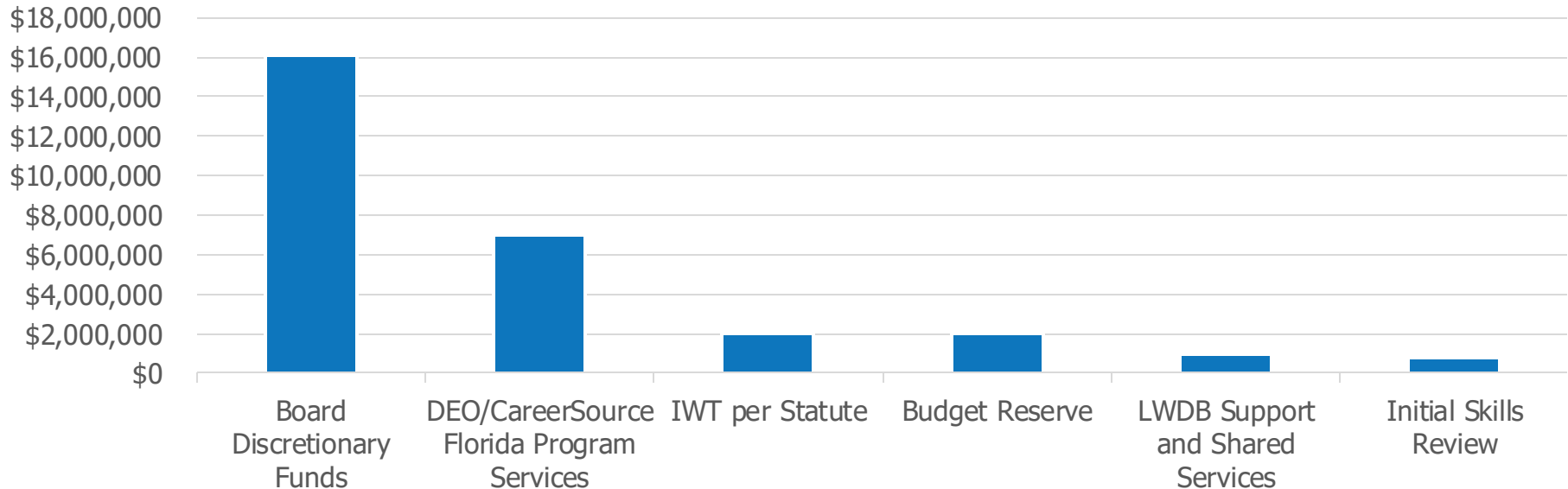
Total WIOA Grant Award



Total WIOA State Set-Aside Funds

\$28,845,985

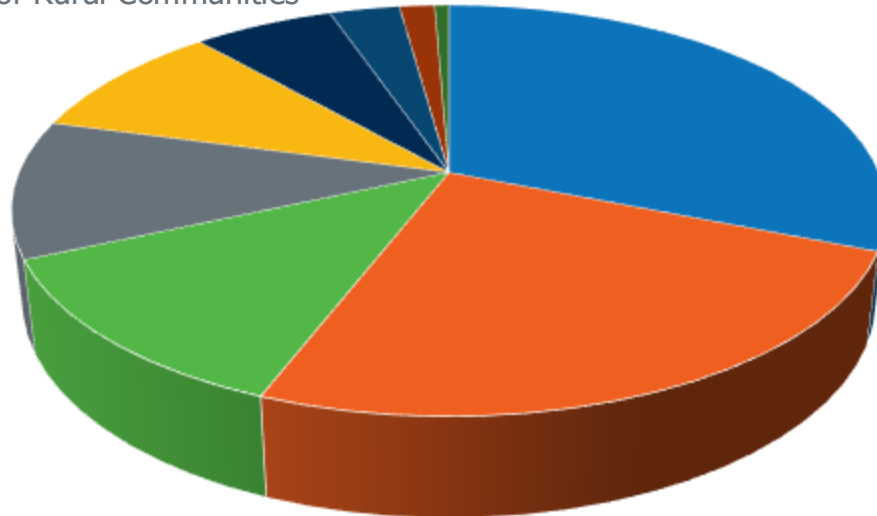
(Includes \$7,191,882 in Recaptured Funds)



WIOA Discretionary Board Allocations

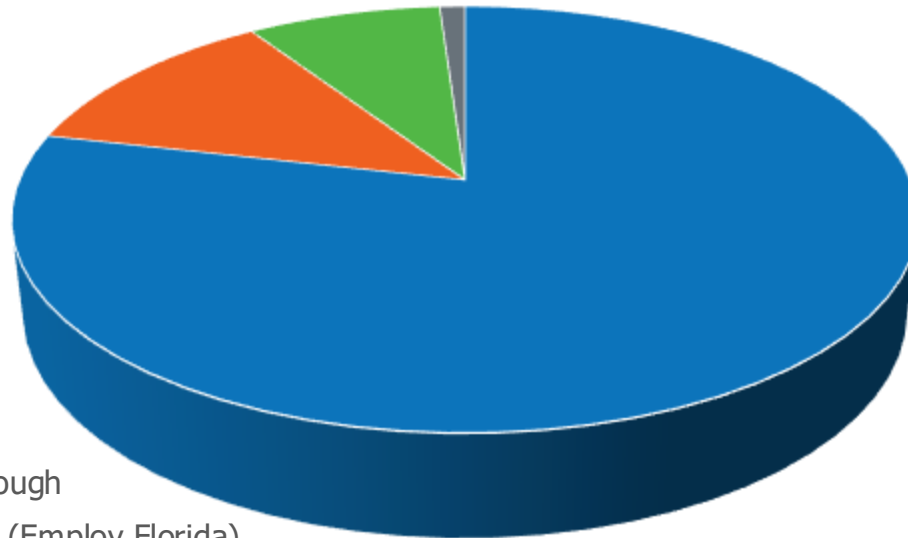
- Continuous Improvement Performance Initiative
- Additional Formula Funds to LWDBs
- Additional IWT
- Apprenticeship Expansion
- Emerging Initiatives
- Rural Initiatives
- Talent Pipeline Strategies for Rural Communities
- Training Opportunities
- Balance - State Projects

\$16,102,218



Wagner-Peyser 7 (a) Funds

\$34,128,505

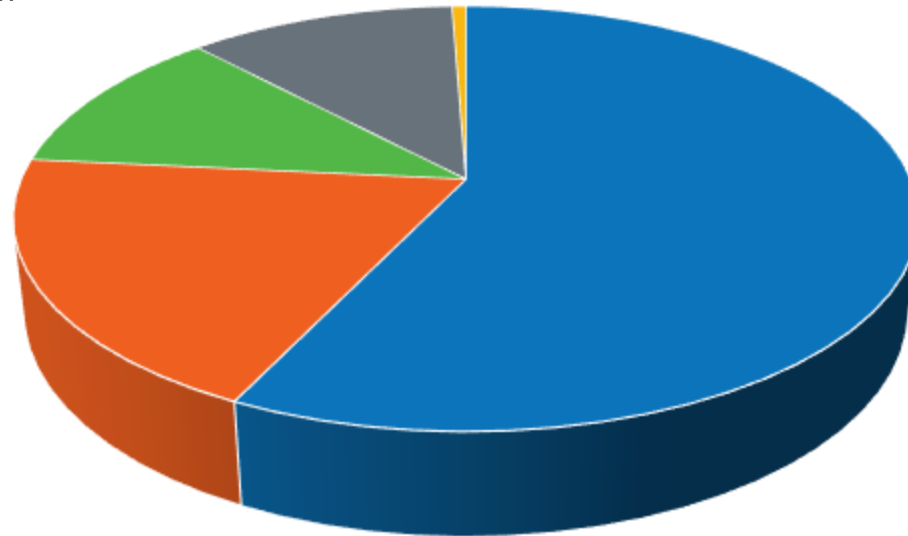


- LWDB Salaries/Pass-through
- Labor Exchange System (Employ Florida)
- State-Level Administration
- LWDB Insurance/HR

Wagner-Peyser 7 (b) Funds

- Statewide Outreach
- Military Family Employment Advocacy Program
- Other Business Outreach
- CRM System
- Available Balance

\$4,376,006
(Includes \$1,283,950 Balance
- \$700,000 Budget Reserve)



Consolidated Action Item

For Consideration

- **Approval to establish the Program Year 2019/20 WIOA state-level set-aside allocations, authorizing operations and administration funding, other reserves, obligations and commitments for DEO and CareerSource Florida.**
- **Approval of the allocation methodology as proposed for the distribution of TANF funding for Fiscal Year 2019/20.**
- **Approval of the Program Year 2019/20 Wagner Peyser 7(a) and 7(b) projects, with the understanding that if final federal funding changes, updates will be made using the approved allocation shares.**
- **Approval of authorization of flexibility for the CareerSource Florida President and Treasurer to adjust actual spending categories as necessary within the total approved budget for all funding allocations approved through this action.**



Open Discussion/ Public Comment



Closing Remarks

Arnie Girnun
Chairman



Board & Partners Reception
5-6:30 p.m., Grand Event Lawn

Board of Directors
May 23, 8:30 a.m., Atlantic Ballroom

**Board of Directors/Workforce Professional
Development Summit**
Sept. 11-13 – Orlando

Finance Council and Board Teleconferences
Dec. 11 – Webinar