

# Finance Council Meeting

May 15, 2018



# Welcome and Remarks

Arnie Girnun  
Chairman



# **Action Item: FY 2018-2019 Network Funding**

Andrew Collins

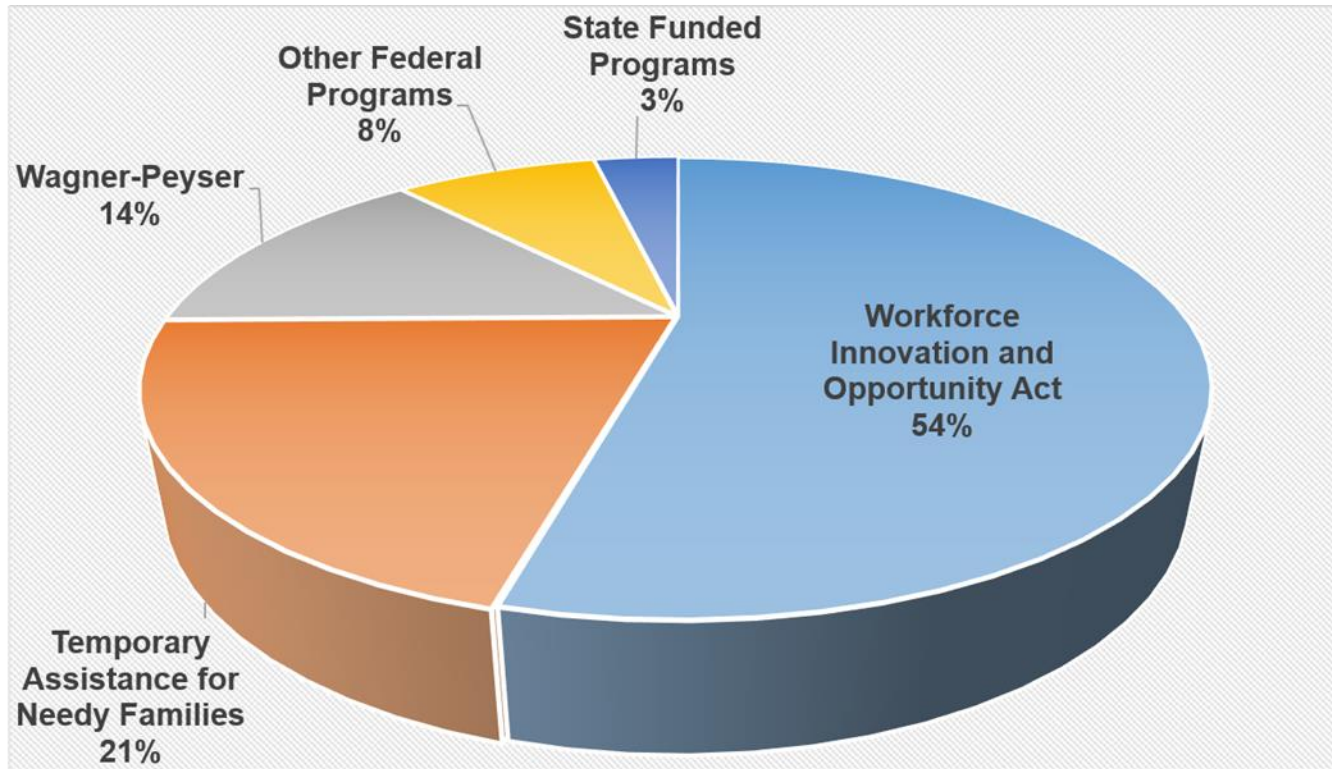
Chief Operating and Financial Officer



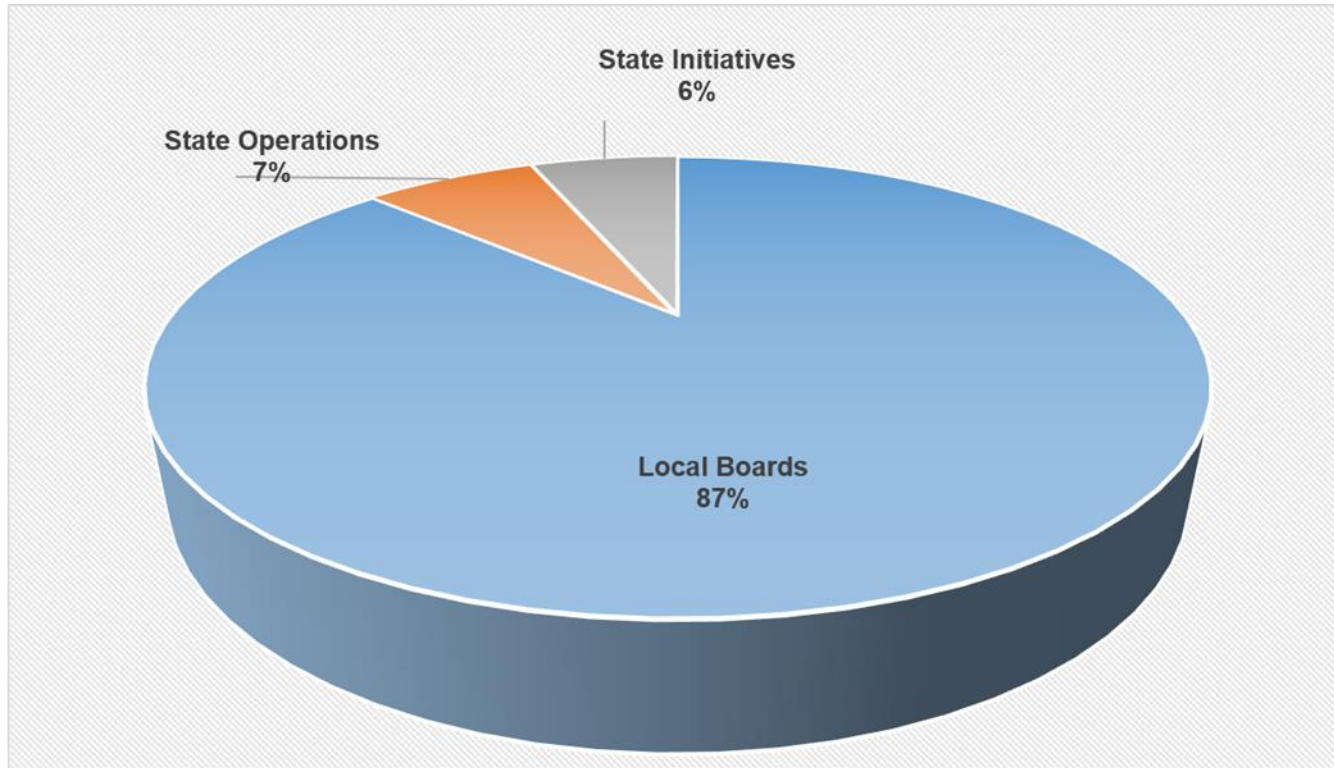
Total: \$279.4 Million

- WIOA \$150.9 M
- TANF 58.0 M
- Wagner-Peyser 38.0 M
- State Funding (QRT) 9.6 M
- Veterans Program 11.8 M
- SNAP E&T 10.1 M
- Reemployment Assistance 1.0 M

# Total CareerSource Florida Network Funding



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- Total WIOA Funding: \$150,883,777
  - Adult 49,405,243
  - Youth 49,049,343
  - Dislocated Workers 52,429,191

- Total WIOA Funding: \$150,883,777
  - Local Board Allocations 115,143,914
  - Rapid Response Funding 13,107,297
  - State-Level Funding 22,632,566



- Total State Level: \$30,387,234
  - Carryforward Funds 7,754,668
  - New State-Level Funds 22,632,566

# State-Level WIOA Funding (Discretionary: \$30.4 M)

- State-Level Fixed Costs: \$10,743,767
  - CareerSource Florida/DEO 7,743,767
  - Incumbent Worker Training 2,000,000
  - Local Board Support 1,000,000

# State-Level WIOA Funding (Discretionary: \$30.4 M)

- State-level Initiatives \$15,500,000
  - Communicate the Vision 1,500,000
  - Leverage Strategic Partnerships 6,500,000
  - Keep System Accountable 500,000
  - Emerging Initiatives 2,000,000
  - Rural Initiatives 1,000,000
  - Additional Distribution 4,000,000

# State-Level WIOA Funding (Discretionary: \$30.4 M)

- Additional Recommendations \$4,000,000
  - Incumbent Worker Training 2,000,000
  - Budget Reserve 2,000,000

- Total Rapid Response \$13,107,297
  - DEO Rapid Response Unit 500,069
  - Distribution to Local Boards 9,607,228
  - Remaining Rapid Response 3,000,000

- Total Wagner-Peyser Funding \$38,027,000
  - Wagner-Peyser 7a 34,224,300
  - Wagner-Peyser 7b 3,802,700

- Total Wagner-Peyser 7a Funding                    \$34,224,300
  - LWDB Salaries and Pass-Through                    26,910,037
  - Labor Exchange System (Employ Florida)                    4,128,705
  - State-Level Administration                    2,818,672
  - LWDB Insurance and HR Fees                    366,886

- Total Wagner-Peyser 7b Funding                      \$4,225,450
  - Carryforward Funds    422,750
  - New Wagner-Peyser 7b Funds                                      3,802,700



- Total Wagner-Peyser 7b Funding \$4,225,450
  - Integrated Communications & Statewide Outreach 2,000,000
  - Military Spouses Program 850,000
  - Other Business Outreach 500,000
  - Salesforce Licenses 350,000
  - Budget Reserve 500,000

# Temporary Assistance for Needy Families (TANF)

- Total TANF Funding \$58,042,863
  - Local Workforce Development Boards 53,930,907
  - State Program Support 4,111,956

- Total Other Programs \$32,487,832
  - Quick Response Training & State Program Support 9,644,753
  - Veterans Programs 11,792,434
  - Supplemental Nutrition Assistance 10,050,645
  - Reemployment Assistance 1,000,000

# Individual Training Accounts 2018-2019 Waiver Policy

- Statutorily required to allocate 50 percent of adult and dislocated worker expenditures to individual training accounts
- Sliding scale based on budget reductions since 2012-2013
- LWDBs may request a one-year continuation waiver
- Waivers granted at the request of the local boards at any amount above their lowest possible percentages

## FY 2018-2019 CareerSource Florida Network Funding Allocations

### For Consideration

- Approval of program year 2018 federal funding allocations and methodology for the CareerSource Florida network
- Approval of the fiscal year 2018-2019 ITA Waiver policy
- Approval of the fiscal year 2018-2019 state funding provided in the General Appropriations Act

# Discussion & Guidance



# Public Comment



# Closing Remarks

Arnie Girnun  
Chairman

