



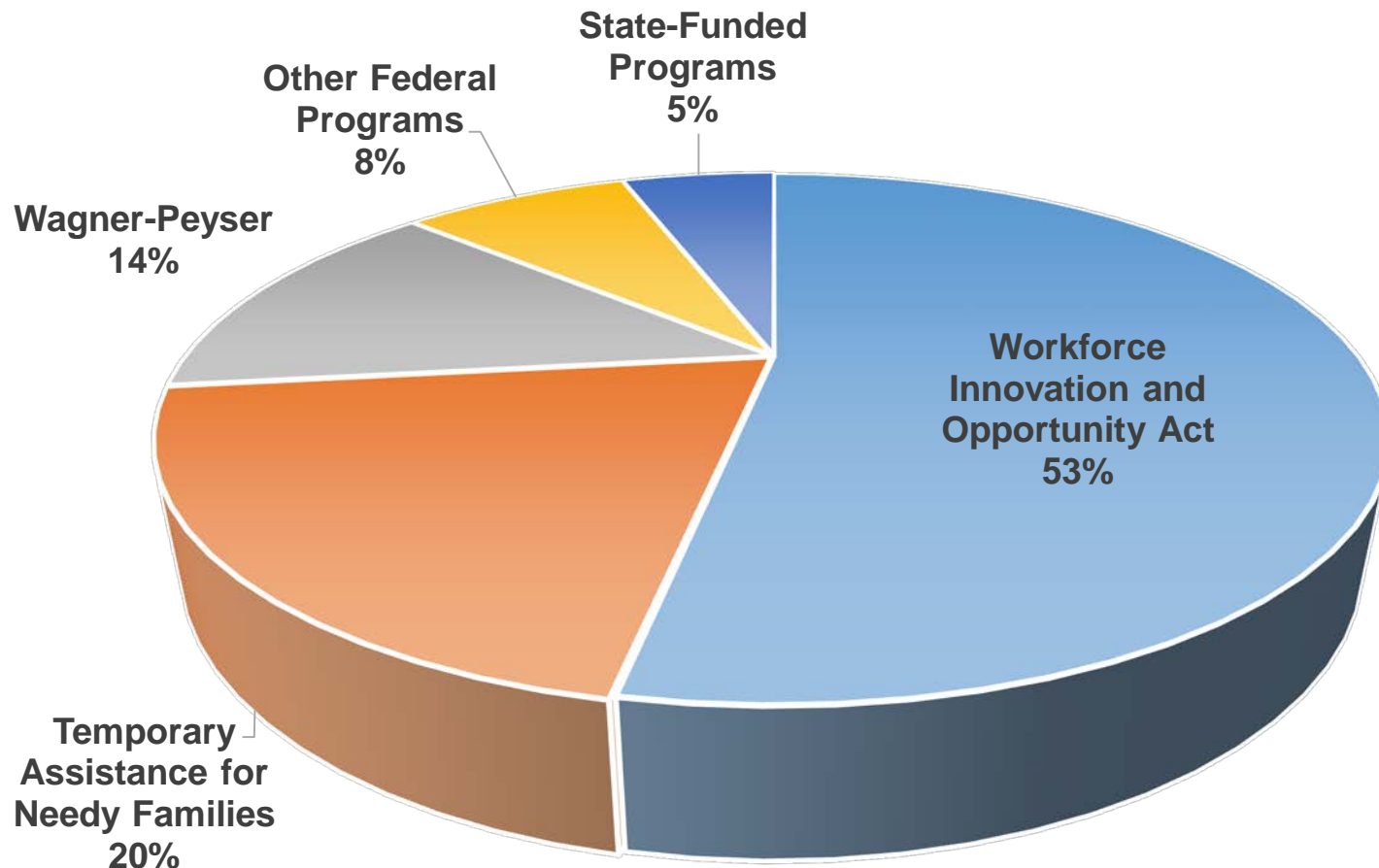
# **Fiscal Year 2017/18 CareerSource Florida Network Funding Allocations**

# Total Workforce System Funding

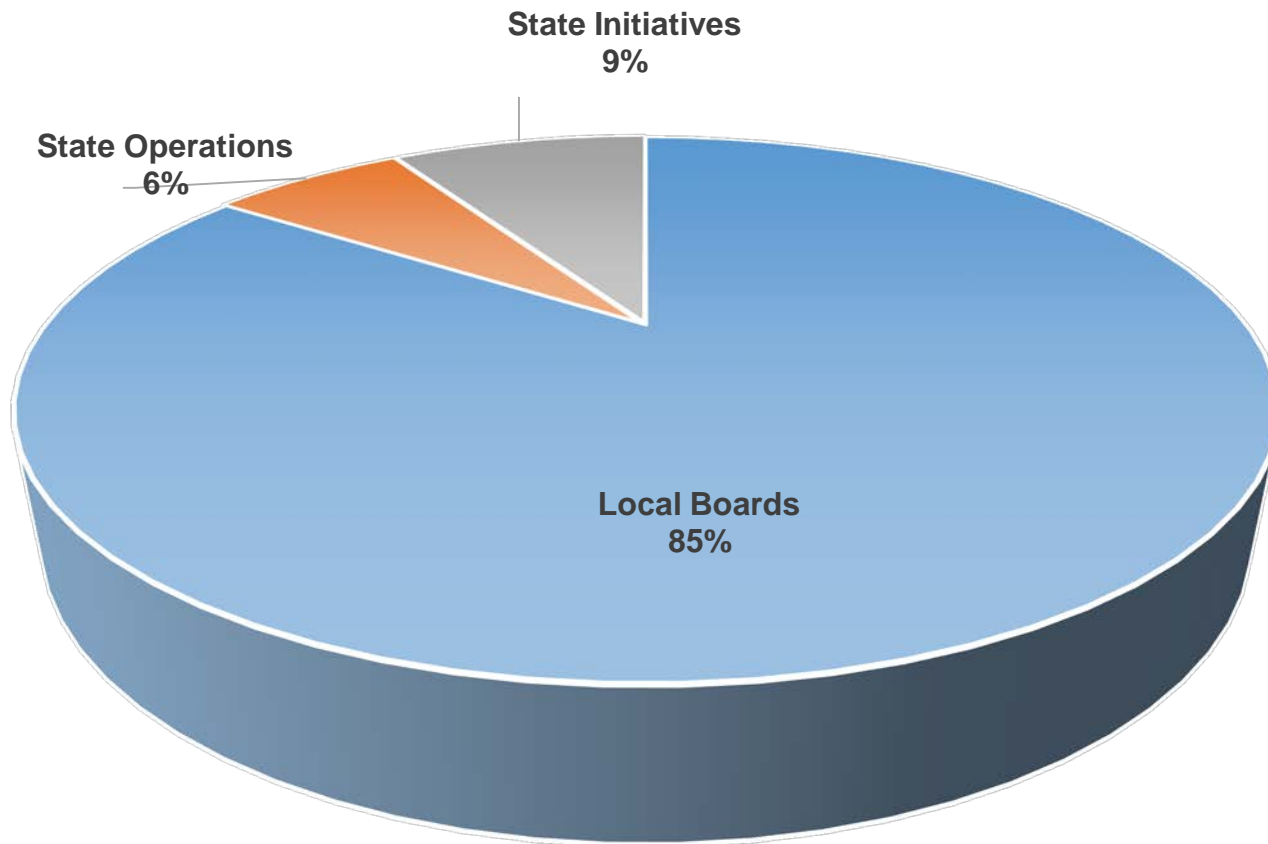
## \$288.8M

• WIOA	\$153.1
• TANF	\$ 58.1
• Wagner-Peyser	\$ 39.1
• State Funding (QRT)	\$ 15.6
• Veterans Programs	\$ 11.7
• SNAP E&T	\$ 10.1
• Reemployment Assistance	\$ 1.0

# Total CSF Network Funding



# Total CSF Network Funding





# Workforce Innovation and Opportunity Act

**Total WIOA Funding \$153,106,461**

- **Adult** **\$47,236,656**
- **Youth** **\$47,338,871**
- **Dislocated Workers** **\$58,530,934**



# Workforce Innovation and Opportunity Act

**Total WIOA Funding \$153,106,461**

- **LWDB Allocations \$115,507,759**
- **Rapid Response Funding \$ 14,632,733**
- **State-Level Funding \$ 22,965,969**

# Workforce Innovation and Opportunity Act

<b>Total State-Level</b>	<b>\$31,760,799</b>
--------------------------	---------------------

- |                                |                      |
|--------------------------------|----------------------|
| • <b>Carryforward Funds</b>    | <b>\$ 8,794,830</b>  |
| • <b>New State-Level Funds</b> | <b>\$ 22,965,969</b> |



# State-Level WIOA Funding Discretionary (\$31.8M)

**State-Level Fixed Costs      \$10,743,767**

- **CareerSource Florida/DEO      \$6,993,836**
- **Local Board Support      \$1,000,000**
- **Initial Skills Review      \$ 749,931**
- **Incumbent Worker Training      \$2,000,000**



# State-Level WIOA Funding Discretionary (\$31.8M)

## Local Board Initiatives

**\$14,000,000**

• Sector Strategies	\$ 3,500,000
• Pathways to Prosperity	\$ 2,000,000
• Rural Initiatives	\$ 1,000,000
• Community Based Training	\$ 1,000,000
• Governor's Jobs Challenge	\$ 1,000,000
• Integrated Services Pilot Project	\$ 750,000
• Additional WIOA Distribution	\$ 4,000,000
• LWDB Performance Incentives	\$ 750,000

# State-Level WIOA Funding Discretionary (\$31.8M)

## State Initiatives

**\$7,000,000**

- **Emerging Initiatives** **\$ 3,000,000**
- **Additional Incumbent Worker Training** **\$ 2,000,000**
- **Budget Reserve** **\$ 2,000,000**

## WIOA Rapid Response

**Total Rapid Response    \$14,632,733**

- **DEO Rapid Response Unit            \$    500,069**
- **Distribution to LWDBs                \$11,100,000**
- **Remaining Rapid Response        \$ 3,032,664**

## Wagner-Peyser Act (WP)

**Total WP Funding                      \$ 39,144,904**

- **Wagner-Peyser 7a                      \$ 35,230,414**
- **Wagner-Peyser 7b                      \$ 3,914,490**

# Wagner-Peyser Section 7a Activities

**Total WP 7a Funding \$35,230,414**

- **LWDB Salaries and Pass-Through \$27,916,151**
- **Labor Exchange System (EFM) \$ 4,128,705**
- **State-Level Administration \$ 2,818,672**
- **LWDB Insurance and HR Fees \$ 366,886**

# Wagner-Peyser Section 7b Funding

**Total WP 7b Funding      \$4,467,152**

- **Carryforward Funds                      \$      552,662**
- **New WP 7b Funds                        \$    3,914,490**

# Wagner-Peyser Section 7b Activities

**Total WP 7b Funding      \$4,467,152**

- **Regional Performance Incentives**      **\$ 750,000**
- **Integrated Communications and  
Statewide Outreach**      **\$1,750,000**
- **Military Spouses Program**      **\$ 850,000**
- **Other Business Outreach**      **\$ 500,000**
- **Salesforce Licenses**      **\$ 350,000**
- **Budget Reserve**      **\$ 250,000**



# Temporary Assistance for Needy Families (TANF)

# Total TANF Funding \$58,084,001

- |                         |              |
|-------------------------|--------------|
| • LWDBs                 | \$53,930,907 |
| • State Program Support | \$ 4,153,094 |



# Other State and Federal Workforce Programs

**Total Other Programs      \$38,478,936**

- Quick Response Training and State Program Support      **\$15,644,508**
- Veteran Programs      **\$11,707,664**
- Supplemental Nutrition Assistance      **\$10,126,764**
- Reemployment Assistance      **\$ 1,000,000**

# Individual Training Accounts 2017/18 Waiver Policy

- Statutorily required to allocate 50 percent of Adult and Dislocated Worker expenditures to Individual Training Accounts
- Sliding Scale developed based on budget reductions since 2012/13
- LWDBs may request a one-year continuation waiver
- Waivers granted at request of LWDBs at any amount above lowest possible percentage

# Consolidated Action Item 1

- **Approval of Funding Allocations and Implementing Operational Policies**

# Thank You!

